

General Information

Urbanized Area Statistics - 2010 Census

Rochester, MN
51 Square Miles
107,677 Population
288 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

51 Square Miles
104,230 Population

Service Consumption

6,097,169 Annual Passenger Miles (PMT)
1,709,824 Annual Unlinked Trips (UPT)
6,587 Average Weekday Unlinked Trips
695 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,297,547 Annual Vehicle Revenue Miles (VRM)
82,938 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50092
Reporter Type: Full Reporter

Modal Characteristics

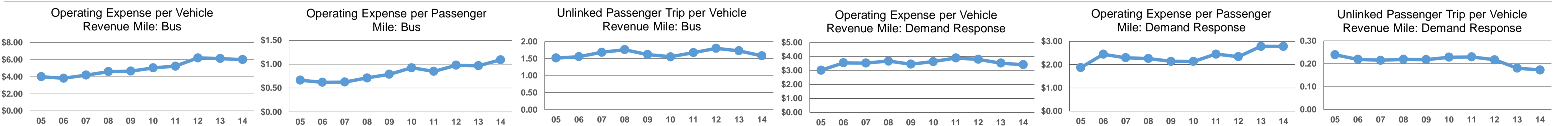
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$319,753	\$0	\$0	\$0	\$319,753	
Bus	-	37	\$1,541,993	\$2,567	\$172,694	\$0	\$1,717,254	
Total	-	41	\$1,861,746	\$2,567	\$172,694	\$0	\$2,037,007	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$826,462	\$166,087	\$319,753	297,111	41,897	241,945	14,947	0.0	6	4	33.3%	2.0
Bus	\$6,339,028	\$1,931,379	\$1,717,254	5,800,058	1,667,927	1,055,602	67,991	0.0	45	37	17.8%	8.9
Total	\$7,165,490	\$2,097,466	\$2,037,007	6,097,169	1,709,824	1,297,547	82,938	0.0	51	41	19.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.42	\$55.29	\$2.78	\$19.73
Bus	\$6.01	\$93.23	\$1.09	\$3.80
Total	\$5.52	\$86.40	\$1.18	\$4.19



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

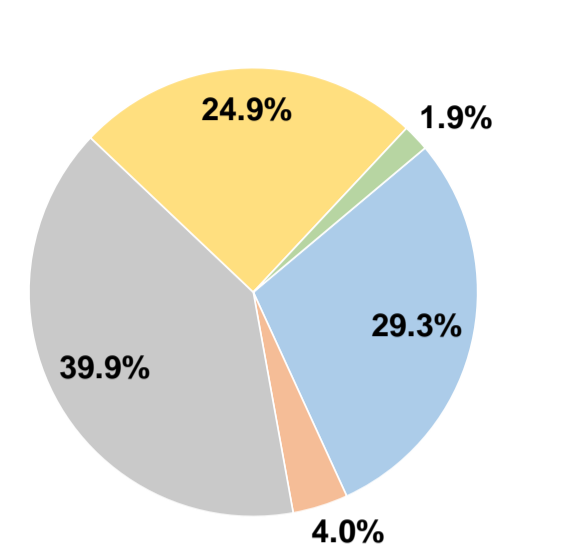
Sources of Operating Funds Expended

Fare Revenues	\$2,097,466	29.3%
Local Funds	\$285,899	4.0%
State Funds	\$2,861,000	39.9%
Federal Assistance	\$1,783,130	24.9%
Other Funds	\$137,995	1.9%
Total Operating Funds Expended	\$7,165,490	100.0%

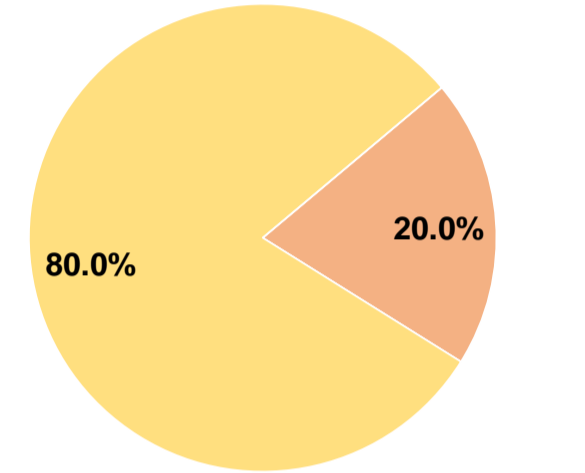
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$407,401	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,629,606	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,037,007	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$328,027	4.6%
Materials and Supplies	\$1,560,367	21.8%
Purchased Transportation	\$4,839,738	67.5%
Other Operating Expenses	\$437,358	6.1%
Total Operating Expenses	\$7,165,490	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	