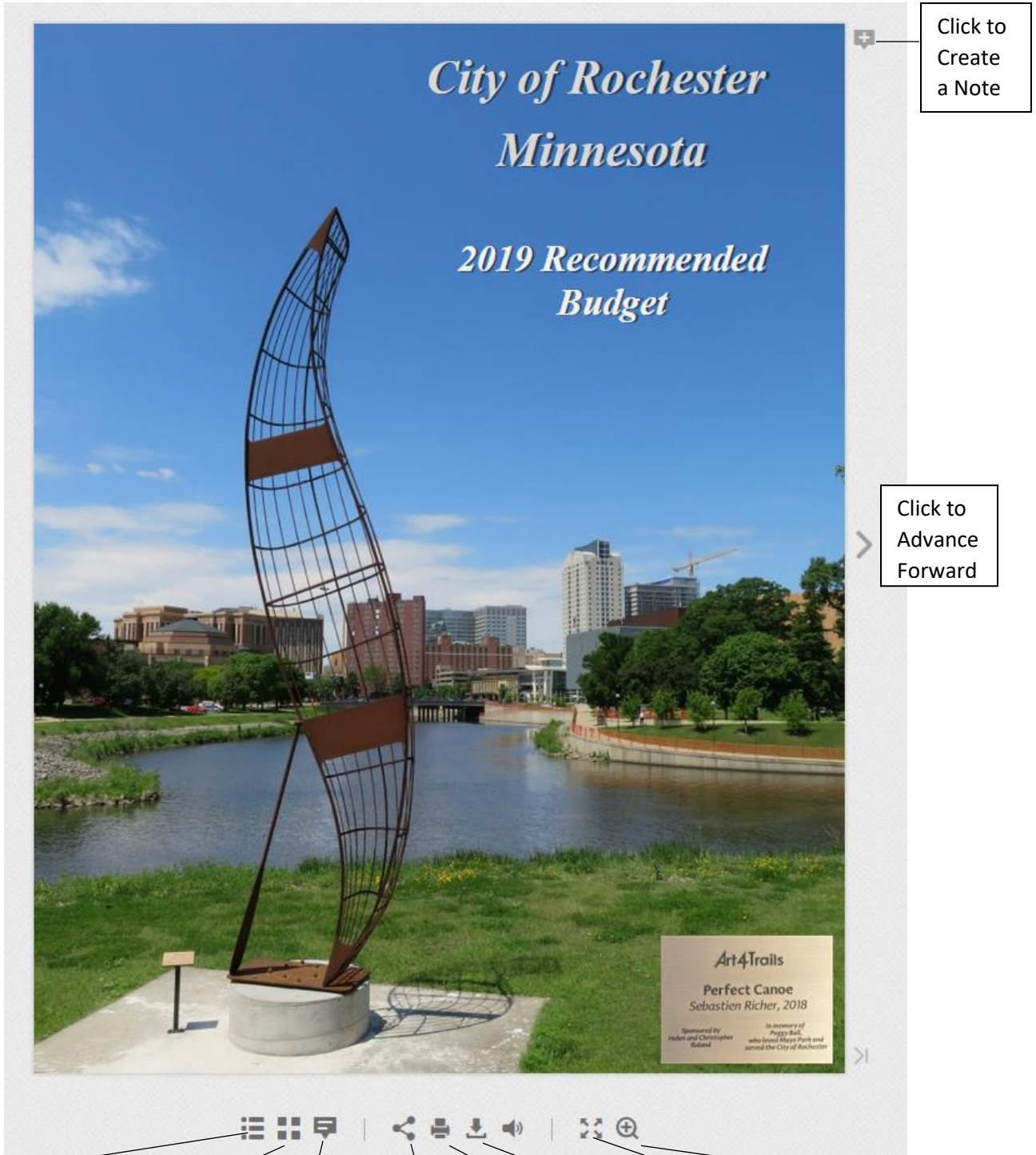


ROCHESTER

-Minnesota-

Basic Directions for City of Rochester Digital Budget “Flipping Book”



Click to Create a Note

Click to Advance Forward

Click to Access Table of Contents Navigation

Click to Access Thumbnails

Click to Access Notes

Click to Share

Click to Print

Click to Download

Click for Fullscreen

Click to Zoom In or Out

Table of Contents x 2019 Recommended Annual Budget | pages: 8 / 345

Table of Contents

Section I

- Summary of Means of Financing
- Summary of Budget by Fund and Character
- Budget Recapitulation of Expenditures
- Trend Data by Object

Section II

- Mayor and Council
- City Administration
- City Clerk's Office
- Elections
- Administrative Fines
- Finance
- City Attorney's Office
- Human Resources

City of Rochester Adopted Budget 2019-2020

TABLE OF CONTENTS

SECTION I

- Transmittal and General Summaries
- Budget Message
- Summary of Means of Financing
- Summary of Budget by Fund and Character
- Budget Recapitulation of Expenditures
- Trend Data by Object

SECTION II

- Operating Expenditure Budget Details- All Funds
- Operating Revenues- All Funds
- General Fund
 - Mayor and Council
 - City Administration
 - City Clerk's Office
 - Elections
 - Administrative Fines
 - Finance
 - City Attorney's Office
 - Human Resources
 - Planning and Zoning
 - Information Technology
 - City Hall Maintenance
 - Police
 - Animal Control
 - Dispatch
 - Fire
 - Building Safety
 - Flood Control
 - Emergency Management
 - Engineering
 - Infrastructure Maintenance Admin
 - Fleet Maintenance/PWTOC Bldg.

Click to Navigate to Various Sections of the Budget

Click to Navigate to Various Sections of the Budget

pages: 123 / 345

Community Reinvestment

Core Responsibilities

	2016	2017	2018	2019
	Actual	Actual	Estimated	Projected
1. Diversity Council	\$68,000	\$75,000	\$75,000	\$75,000
2. Intercultural City Initiative	\$0	\$0	\$0	\$2,000
3. Greater Rochester Area University Center	\$18,000	\$20,000	\$20,000	\$20,000
4. Human Rights Commission*	\$0	\$0	\$0	\$6,000
5. Youth Commission*	\$0	\$0	\$0	\$29,000
4. RNeighboos	\$101,000	\$113,698	\$113,000	\$105,000
5. History Center of Olmsted County	\$27,000	\$30,000	\$30,000	\$30,000
6. Celebration of a City	\$25,000	\$25,000	\$25,000	\$25,000
7. SE MN Initiative Fund	\$20,000	\$20,000	\$20,000	\$20,000
8. Rochester Downtown Alliance	\$0	\$100,000	\$100,000	\$100,000
9. 4th of July	\$0	\$0	\$0	\$40,000
10. Misc.	\$5,000	\$25,000	\$0	\$0
Total	\$264,000	\$408,698	\$383,000	\$452,000

*These line items were moved from Mayor & City Council (41310).

2019 Objectives

Click and Enter Desired Search Term – Word or #

Search

4 pages found.

- p. 123: ...stment Company / Business Unit 00101 **44400** Core Responsibilities *These line items were ...
- p. 124: ...stment Company / Business Unit 00101 **44400** Workload Measurements Effectiveness Measureme...
- p. 125: ...xpense Recommended Budget Account Number **44400** 00101 Community Reinvestment Community Reinveste...
- p. 23: ... items were moved to Community Reinvestment (**44400**). 2016 Actual 2017 Actual 2018 Estimated 2019...

Parks



Company / Business Unit
00221 46030

Workload Measurements

	2016	2017	2018	2019
	<u>Actual</u>	<u>Actual</u>	<u>Estimated</u>	<u>Projected</u>
Parks				
1. # acres of turf.	1,615	1,720	1,720	1,750
2. # of acres of irrigated turf.	252	252	252	252
3. # of baseball/softball fields.	55	55	55	55
4. # of soccer fields.	19	19	24	24
5. # of playgrounds.	84	84	86	87
6. # of tennis courts.	40	38	38	37
Forestry				
	160/350	700/750	800/1,600	1,000



Double Click to
Zoom In & Out

To Scroll – Use Mouse Scroll
Button or Hold Left Click
Button on Mouse & Move
Document Up & Down