

2019 Council CDBG Appropriation Worksheet

	REQUESTED	STAVER	HRUSKA	WOJCIK	CAMPION	BILDERBACK	HICKEY	JOHNSON	VOTES	TOTAL	DIVIDED BY 7	4 OR MORE VOTES ROUNDED to \$100	Final Allocation
PUBLIC SERVICE REQUESTS													
Thrive Child Care and Family Resource Center	\$100,000	\$ 75,000	\$ 44,670			\$ 50,000	\$ 25,000		4	\$ 194,670	\$ 27,810.00	\$ 27,800	\$ 50,000
125 Live, Inc.	\$25,000						\$ 25,000	\$ 25,000	2	\$ 50,000	\$ 7,142.86		
Rochester Area Family YMCA	\$10,000						\$ 10,000		1	\$ 10,000	\$ 1,428.57		
Intercultural Mutual Assistance Association	\$30,000		\$ 15,000						1	\$ 15,000	\$ 2,142.86		
Sports Mentorship Academy	\$20,000								0	\$ -	\$ -		
Boys & Girls Club of Rochester	\$45,000		\$ 25,000				\$ 10,000	\$ 35,000	3	\$ 70,000	\$ 10,000.00		
Family Service Rochester	\$21,000		\$ 20,000				\$ 22,000		2	\$ 42,000	\$ 6,000.00		
TOTAL not to exceed \$104,670													
ARCHITECTURAL BARRIER REMOVAL													
Bear Creek Services	\$5,500		\$ 5,000			\$ 5,500	\$ 5,800	\$ 5,500	4	\$ 21,800	\$ 3,114.29	\$ 3,100	\$ 5,500
REHABILITATION													
Buena Vista Association	\$100,000						\$ 40,000		1	\$ 40,000	\$ 5,714.29		
Hiawatha Homes Foundation	\$20,000	\$ 20,000				\$ 20,000	\$ 20,000		3	\$ 60,000	\$ 8,571.43		
SEMCIL	\$25,000	\$ 25,000				\$ 10,000	\$ 25,000		3	\$ 60,000	\$ 8,571.43		
PUBLIC FACILITIES													
Child Care Resource & Referral	\$75,000	\$ 50,000	\$ 75,000				\$ 25,000		3	\$ 150,000	\$ 21,428.57		
Exercisabilities, Inc.	\$29,500	\$ 29,500	\$ 15,000				\$ 30,000		3	\$ 74,500	\$ 10,642.86		
Ability Building Center	\$23,628	\$ 23,150	\$ 25,000			\$ 23,628	\$ 25,000	\$ 20,000	5	\$ 116,778	\$ 16,682.57	\$ 16,700	\$ 23,628
Zumbro Valley Health Center	\$25,585	\$ 25,150	\$ 15,000				\$ 25,000		3	\$ 65,150	\$ 9,307.14		
Rochester Parks Foundation	\$10,000						\$ 10,000		1	\$ 10,000	\$ 1,428.57		
ACQUISITION													
SINGLE FAMILY REHAB (\$350,000 projects / \$50,000 program adm)	\$400,000	\$ 400,000	\$ 400,000	\$ 647,800	\$ 647,800	\$ 538,672	\$ 400,000	\$ 562,300	7	\$ 3,596,572	\$ 513,796.00	\$ 513,800	\$ 568,672
ADMINISTRATIVE COSTS													
	\$50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		\$ 50,000	6	\$ 300,000	\$ 42,857.14	\$ 42,900	\$ 50,000
TOTAL not to exceed \$139,560													
TOTALS	\$ 1,015,213.00	\$ 697,800	\$ 689,670	\$ 697,800	\$ 697,800	\$ 697,800	\$ 697,800	\$ 697,800		\$ 696,638.57	\$ 604,300	\$ 697,800	