

<u>Project Description</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
1 Annual Neighborhood Playground Replacement	-	75,000	75,000	75,000	75,000	75,000
2 Historical Plummer House of the Arts asset preservation	175,000	75,000	-	-	100,000	-
3 Cascade Lake Park - Master Plan improvements	450,000	425,000	400,000	-	-	-
4 McQuillan Field: Replace lights and poles (10 years of payments)	180,000	180,000	180,000	180,000	180,000	180,000
5 Community Initiative Impact Fund Projects	-	50,000	70,000	100,000	100,000	100,000
6 McQuillan park enhancements - Aquatics	120,000	60,000	-	-	-	-
7 Natural resources management	40,000	40,000	40,000	40,000	40,000	65,000
8 Park amenity enhancements	40,000	-	50,000	-	-	40,000
9 Pavement Maintenance (trails, park roads, and park drives)	-	50,000	50,000	250,000	50,000	50,000
10 Shelter maintenance & enhancements	-	40,000	40,000	40,000	40,000	40,000
11 Neighborhood Aquatics construction every 3rd year	-	-	-	-	365,000	250,000
12 Zumbro River Access	-	-	70,000	-	-	-
13 Dog Park Improvements - Central location	-	-	-	150,000	-	-
14 Park Acquisition - Future Community / Regional/ Sports	-	-	-	165,000	-	-
15 Indian Heights Park Master Plan Improvements	-	-	-	25,000	-	-
16 Central Park Master Plan Improvements	-	-	-	-	-	200,000
* Debt Service Payments on Projects (\$1,000,000 annually, up to 20 yrs)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b><u>Total Park Referendum Utilized</u></b>	<b>2,005,000</b>	<b>1,995,000</b>	<b>1,975,000</b>	<b>2,025,000</b>	<b>1,950,000</b>	<b>2,000,000</b>