

CITY OF ROCHESTER, MINNESOTA
STATISTICAL SECTION
DECEMBER 31, 2005

TABLE I

**CITY OF ROCHESTER, MINNESOTA
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1)
LAST TEN FISCAL YEARS**

Fiscal Year	General Government (2)	Public Safety (3)	Public Works (4)	Culture/ Recreation	Library	Total
1996	\$ 4,151,528	\$ 18,739,707	\$ 8,168,338	\$ 7,175,824	\$ 3,246,992	\$ 41,482,389
1997	4,117,143	18,547,963	8,170,450	7,106,875	3,391,262	41,333,693
1998	4,461,136	18,939,105	9,674,681	7,665,990	3,537,181	44,278,093
1999	5,018,272	19,469,713	10,065,589	8,181,682	3,806,174	46,541,430
2000	5,442,316	20,479,801	11,464,730	8,837,149	3,946,256	50,170,252
2001	5,627,936	22,325,851	12,489,479	9,329,828	4,293,090	54,066,184
2002	7,694,733	23,951,743	13,180,006	9,610,192	4,627,973	59,064,647
2003	7,477,213	25,530,479	13,358,699	9,258,284	4,468,027	60,092,702
2004	7,560,105	26,002,843	12,239,832	10,076,801	4,851,851	60,731,432
2005	8,197,344	27,667,124	13,363,821	10,987,497	5,095,972	65,311,758

- (1) Includes General and Special Revenue Funds
- (2) Includes Economic Development/Tourism, Community Reinvestment and Unallocated
- (3) Includes Law Enforcement Block Grant
- (4) Includes Airport Operations and Transit

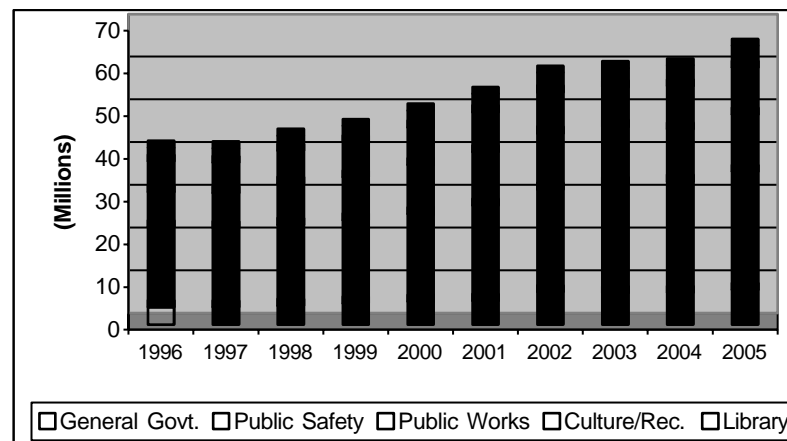
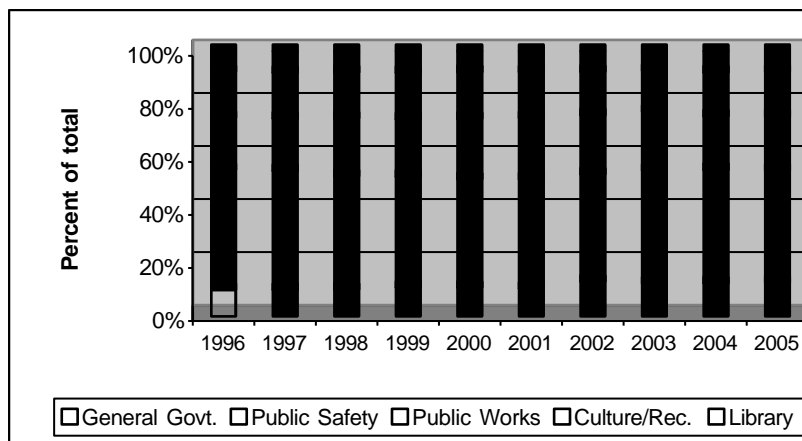


TABLE II

**CITY OF ROCHESTER, MINNESOTA
GENERAL GOVERNMENTAL AND SPECIAL REVENUES BY SOURCE (1)**

Fiscal Year	Taxes (2)	Licenses And Permits	Inter-Governmental Revenue	Charges For Services	Fines And Forfeits	Miscellaneous Revenues	Total
1996	\$ 15,623,492	\$ 1,378,228	\$ 13,703,978	\$ 4,735,638	\$ 227,696	\$ 914,551	\$ 36,583,583
1997	16,144,807	1,829,172	14,395,128	5,207,055	298,180	693,527	38,567,869
1998	16,666,551	2,089,061	14,820,225	6,932,927	354,644	1,207,581	42,070,989
1999	16,911,642	2,588,584	14,710,492	7,485,728	423,285	836,807	42,956,538
2000	15,302,309	2,805,189	14,975,186	7,950,457	444,225	5,994,203	47,471,569
2001	20,176,651	2,779,127	15,171,666	8,182,950	476,688	1,658,168	48,445,250
2002	20,998,164	2,181,469	18,061,017	9,510,572	490,632	482,096	51,723,950
2003	23,248,688	2,284,715	14,903,894	10,181,204	489,804	461,186	51,569,491
2004	26,790,749	3,383,898	15,235,021	10,881,836	489,227	575,082	57,355,813
2005	29,106,672	3,570,176	15,067,526	11,049,751	402,795	688,757	59,885,677

- (1) Includes General and Special Revenue Funds
- (2) Includes Hotel-Motel Tax and Franchise Taxes

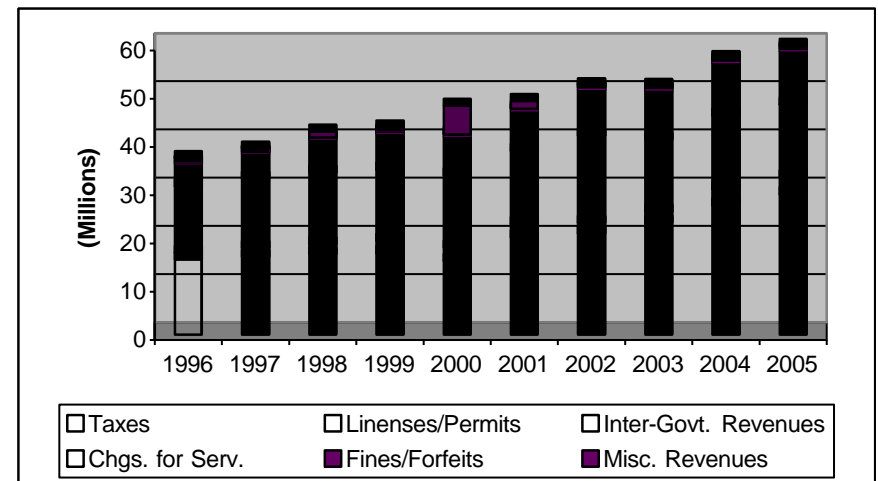
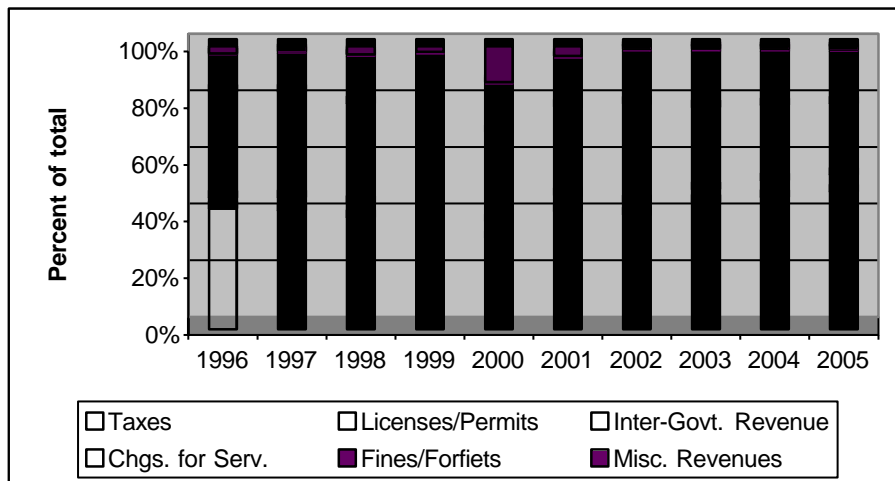


TABLE III

**CITY OF ROCHESTER, MINNESOTA
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**

Fiscal Year	Total Tax Levy (1)	Current Collections		Delinquent Collections	Total Collections	% Of Total Tax Levy	Total Delinquent Taxes (2)	Delinquent Taxes As A % Of Total Tax Levy
		Amount (1)	% Of Total Tax Levy					
1996	\$ 14,746,075 4,282,077	\$ 14,589,043 4,282,077	99.18%	\$ 186,082	\$ 19,057,202	100.15%	\$	0.00%
1997	15,147,909 4,370,077	15,016,545 4,370,077	99.33	156,725	19,543,347	100.13		0.00
1998	15,678,086 4,370,774	15,543,788 4,370,774	99.33	105,142	20,019,704	99.85	349	0.00
1999	16,087,180 4,368,552	15,997,336 4,368,552	99.56	84,182	20,450,070	99.97	378	0.00
2000	17,600,000 4,369,974	17,374,147 4,369,974	98.97	81,932	21,826,053	99.34	1,523	0.01
2001	18,970,957 4,370,953	18,847,216 4,370,953	99.47	201,754	23,419,923	100.33	1,861	0.01
2002	20,438,982 2,041,073	20,263,091 2,041,073	99.22	102,971	22,407,135	99.68	6,281	0.03
2003	22,867,100 2,083,656	22,510,212 2,083,656	98.57	134,020	24,727,888	99.11	13,845	0.06
2004	25,100,811 2,088,301	24,842,761 2,088,301	99.05	286,743	27,217,805	100.11	35,609	0.13
2005	30,167,456 2,203,160	29,854,020 2,203,160	99.03	60,920	32,118,100	99.22	210,281	0.65

(1) Second amount is the HACA and Equalization Aid adjustment for years 1996 - 2001 and market value credit for 2002 - 2005.

(2) On records of Olmsted County Auditor before allowance for uncollectible and excludes Tax Increment Districts.

TABLE IV

CITY OF ROCHESTER, MINNESOTA
TAX CAPACITY AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS

Fiscal Year	Real Property		Personal Property		Total		% of Tax Capacity to Total Estimated Market Value
	Tax Capacity	Estimated Market Value	Tax Capacity	Estimated Market Value	Tax Capacity (1)	Estimated Market Value (1)	
1997	\$ 62,364,416	\$ 2,835,168,300	\$ 780,290	\$ 17,173,715	\$ 63,144,706	\$ 2,852,342,015	2.21%
					59,713,715	2,772,412,336	2.15
1998	56,997,061	2,920,138,600	791,108	17,439,092	57,788,169	2,937,577,692	1.97
					54,835,153	2,855,008,537	1.92
1999	54,102,977	3,096,167,400	631,540	18,304,469	54,734,517	3,114,471,869	1.76
					52,080,784	2,992,047,069	1.74
2000	59,455,277	3,444,768,100	654,431	19,503,400	60,109,708	3,464,271,500	1.74
					57,186,771	3,308,032,200	1.73
2001	67,070,403	3,873,614,700	622,362	18,559,600	67,692,765	3,892,174,300	1.74
					64,293,994	3,672,366,000	1.75
2002	56,758,188	4,526,307,800	394,054	19,550,600	57,152,242	4,545,858,400	1.26
					54,427,635	4,283,599,300	1.27
2003	63,783,214	5,158,173,100	493,262	24,938,100	64,276,476	5,183,111,200	1.24
					61,120,057	4,866,060,700	1.26
2004	69,480,548	5,722,379,100	510,278	25,454,100	69,990,826	5,747,833,200	1.22
					66,852,309	5,448,462,400	1.23
2005	78,600,356	6,390,285,710	610,070	29,020,600	79,210,426	6,419,306,310	1.23
					78,104,210	6,403,581,010	1.22
2006	85,437,761	7,002,553,700	679,693	34,513,900	86,117,454	7,037,067,600	1.22
					84,983,357	7,015,198,500	1.21

(1) Second amounts are net of Tax Increment.

NOTE - Valuations are determined as of January 1 of year preceding tax collection year.

TABLE V

**CITY OF ROCHESTER, MINNESOTA
PROPERTY TAX RATES AND TAX LEVIES
DIRECT AND OVERLAPPING GOVERNMENTS
YEARS ENDED DECEMBER 31, 1996 THROUGH 2006**

Fiscal Year	City	School	County	Total
<u>Tax Rates (1)</u>				
1996	26.695 %	62.478 %	38.352 %	127.525 %
1997	25.410	66.398	37.095	128.903
1998	28.637	63.224	41.845	133.706
1999	30.961	59.386	47.138	137.485
2000	30.840	60.084	46.645	137.569
2001	29.558	53.146	44.642	127.346
2002	41.376	27.961	58.608	127.945
2003	40.873	26.417	57.057	124.347
2004	40.743	25.966	55.782	122.491
2005	41.620	25.388	51.786	118.794
2006	41.672	24.881	50.831	117.384

(1) Percent of Net Tax Capacity Value

<u>Property Tax Levies (2)</u>				
1996	\$ 14,746,072	\$ 34,518,040	\$ 21,223,777	\$ 70,487,889
1997	15,147,909	39,582,964	22,150,803	76,881,676
1998	15,678,086	38,817,756	22,945,770	77,441,612
1999	16,087,180	35,126,450	24,549,840	75,763,470
2000	17,600,000	37,895,489	26,674,769	82,170,258
2001	18,970,957	37,894,626	28,702,125	85,567,708
2002	20,438,982	20,866,438	31,898,948	73,204,368
2003	22,867,100	22,505,010	34,873,270	80,245,380
2004	25,100,811	23,385,500	37,291,877	85,778,188
2005	30,167,456	26,126,417	40,449,531	96,743,404
2006	32,947,171	28,791,700	43,103,525	104,842,396

(2) HACA adjusted levy from 1996 - 2001, excludes market value credit of \$2,041,073 in 2002, \$2,083,656 in 2003, \$2,088,301 in 2004, \$2,203,160 in 2005, and \$2,212,334 in 2006.

TABLE VI

**CITY OF ROCHESTER, MINNESOTA
PRINCIPAL TAXPAYERS**

<u>Taxpayers (1)</u>	<u>2004 (for taxes payable in 2005)</u>		<u>% of Total City Tax Capacity</u>
	<u>Estimated Market Value</u>	<u>Net Tax Capacity</u>	
Mayo Properties	\$ 250,430,000	\$ 4,969,205	6.27%
IBM Corporation	74,312,300	1,460,742	1.84
MEPC	53,680,400	1,072,108	1.35
IRET Properties	39,421,900	546,202	0.69
Kahler-Sunstone	23,416,900	466,838	0.59
BGD5 - LTD Partnership	22,500,000	449,250	0.57
Seneca Foods	21,401,800	403,538	0.51
Utilicorp United	20,129,200	401,800	0.51
Mortenson Development	19,149,400	382,238	0.48
Leslie E Nelson	17,372,500	323,160	0.41
Others	<u>5,877,491,910</u>	<u>68,735,345</u>	<u>86.78</u>
TOTAL	<u>\$ 6,419,306,310</u>	<u>\$ 79,210,426</u>	<u>100.00%</u>

(1) Source: Olmsted County Assessor.

TABLE VII

**CITY OF ROCHESTER, MINNESOTA
SPECIAL ASSESSMENT LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**

Fiscal Year	Total Levy	Current Collections		Prior Years	Total Collections	% Total Collections to Total Levy	Total Delinquent Assessments at Year End(1)
		Amount	Collection of % of Levy				
1996	\$ 754,509	\$ 700,979	92.91%	\$ 36,488	\$ 737,467	97.74%	\$ 138,606
1997	824,694	778,869	94.44	118,945	897,814	108.87	69,773
1998	741,705	705,641	95.14	24,010	729,651	98.37	81,826
1999	796,969	758,196	95.13	41,706	799,902	100.37	72,394
2000	532,323	516,777	97.08	26,362	543,139	102.03	61,578
2001	600,205	568,471	94.71	22,743	591,214	98.50	69,671
2002	566,155	536,092	94.69	23,788	559,880	98.89	52,087
2003	488,403	466,752	95.57	10,459	477,211	97.71	56,560
2004	637,020	621,189	97.51	14,021	635,210	99.72	55,361
2005	655,158	639,392	97.59	8,223	647,615	98.85	25,918

(1) On records of Olmsted County Auditor before allowance for uncollectible.

TABLE VIII

**CITY OF ROCHESTER, MINNESOTA
RATIO OF NET BONDED DEBT
TO ESTIMATED MARKET VALUE AND NET BONDED DEBT PER CAPITA
LAST TEN FISCAL YEARS**

Levy Year	Gross Bonded Debt (1)	Available For Debt Service	Net Bonded Debt	Estimated Market Value	% of Net Bonded Debt to Estimated Market Value	Estimated Population	Net Bonded Debt Per Capita
1996	\$ 10,960,000	\$ 6,927,824	\$ 4,032,176	\$2,852,342,015	14.00%	77,209	\$ 52
1997	11,973,080	6,305,983	5,667,097	2,937,577,692	0.19	78,276	72
1998	12,667,080	1,026,904	11,640,176	3,114,471,869	0.37	80,186	145
1999	10,606,025	256,293	10,349,732	3,464,271,500	0.30	82,019	126
2000	36,044,380	3,705	36,040,675	3,892,174,300	0.93	85,806	420
2001	35,828,053	3,056	35,824,997	4,545,858,400	0.79	88,858	403
2002	34,742,284	3,056	34,739,228	5,183,111,200	0.67	91,264	381
2003	15,665,434		15,665,434	5,747,833,200	0.27	93,037	168
2004	15,357,552		15,357,552	6,419,306,310	0.24	94,820	162
2005	14,994,108		14,994,108	7,037,067,600	0.21	97,191	154

2005

(1) Excludes:	Wastewater Treatment Plant Refunding Bonds	\$ 5,335,000
	Wastewater Treatment Plant Revenue Bonds	83,735,000
	Electric Utility Revenue Bonds	43,740,000
		<u>\$ 132,810,000</u>

CITY OF ROCHESTER, MINNESOTA
COMPUTATION OF DIRECT AND INDIRECT GENERAL OBLIGATION BONDED DEBT
AND LEGAL DEBT MARGIN

December 31, 2005

Direct Debt:

	Gross Debt (1)	Less: Debt Service Funds	Net Direct Debt
General Obligation Debt:			
Supported by Sales Tax Revenue	\$ 12,446,673	\$	\$ 12,446,673
Supported by Tax Increments	2,547,435		2,547,435
 Total	<u>\$ 14,994,108</u>	<u>\$</u>	<u>\$ 14,994,108</u>

(1) From Table VIII

Indirect Debt:

<u>Governmental Unit</u>	2005/06 Net Tax Capacity	Net G.O. Debt Outstanding	Debt Applicable to Value in City	
			Percent	Amount
Olmsted County	\$ 118,760,363	\$ 19,002,335	71.56%	\$ 13,598,071
I.S.D. #535	99,582,184	74,537,616	85.34%	63,610,401
 Total City Portion				<u>\$ 77,208,472</u>

General Obligation Net Direct Debt and Indirect Debt:

<u>Governmental Unit</u>	Debt Outstanding	Portion Chargeable to City	
		Percent	Amount
City of Rochester	\$ 14,994,108	100.00%	\$ 14,994,108
Olmsted County	19,002,335	71.56%	13,598,071
I.S.D. #535	74,537,616	85.34%	63,610,401
 Total General Obligation Direct and Indirect Debt			<u>\$ 92,202,580</u>

The legal debt limit for municipalities in Minnesota is 2% of the market value of taxable property. This limit applies only to the City's general obligation tax levy bonds and excludes improvement, revenue, tax increment and sales tax supported bonds. The City has no General Obligation debt chargeable against this debt limit at December 31, 2005. The legal debt limit and the legal debt margin are the same...computed as follows...\$7,037,067,600 x 2% = \$140,741,352.

CITY OF ROCHESTER, MINNESOTA
RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR
GENERAL BONDED DEBT TO TOTAL GENERAL EXPENDITURES
LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total Debt Service</u>	<u>Total General Expenditures (1)</u>	<u>Percent of General Debt Service To General Expenditures</u>
1996	\$0	\$0	\$0	\$ 41,482,389	0%
1997	0	0	0	41,333,693	0
1998	0	0	0	44,278,093	0
1999	0	0	0	46,541,430	0
2000	0	0	0	50,170,252	0
2001	0	0	0	54,066,184	0
2002	0	0	0	59,064,647	0
2003	0	0	0	60,092,702	0
2004	0	0	0	60,731,432	0
2005	0	0	0	65,311,758	0

This table relates to general bonded debt supported by tax levy only and does not include improvement, tax increment and sales tax bonds.

(1) Includes General and Special Revenue Funds.

TABLE XI

**CITY OF ROCHESTER, MINNESOTA
REVENUE BOND COVERAGE
SEWER UTILITY FUND
LAST TEN FISCAL YEARS**

Fiscal Year	Operating Revenues And Taxes	Expenses (1)	Net Revenue Available For Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1996	\$ 7,414,662	\$ 4,271,338	\$ 3,143,324	\$ 600,000	\$ 1,143,537	\$ 1,743,537	1.80
1997	7,650,701	4,376,207	3,274,494	650,000	1,106,038	1,756,038	1.86
1998	8,109,712	4,577,996	3,531,716	700,000	1,065,088	1,765,088	2.00
1999	9,094,645	4,874,292	4,220,353	550,000	565,575	1,115,575	3.78
2000	8,819,470	5,025,474	3,793,996	575,000	538,625	1,113,625	3.41
2001	9,287,829	5,416,409	3,871,420	625,000	509,875	1,134,875	3.41
2002	9,214,760	5,076,108	4,138,652	655,000	357,882	1,012,882	4.09
2003	9,723,010	5,235,911	4,487,099	730,000	280,724	1,010,724	4.44
2004	9,407,246	5,344,214	4,063,032	770,000	272,522	1,042,522	3.90
2005	10,208,056	5,916,334	4,291,722	785,000	3,301,374	4,086,374	1.05

(1) Before Depreciation

TABLE XII

**CITY OF ROCHESTER, MINNESOTA
DEMOGRAPHIC STATISTICS
LAST TEN FISCAL YEARS**

Year	Population (1)	Per Capita Income (2)	Public School Enrollment (3)			Unemployment (4)		
			Elementary	Secondary	Total	City	County	State
1996	77,209	\$ 27,413	7,434	7,743	15,177	3.1%	3.0%	4.0%
1997	78,276	28,456	7,305	8,154	15,459	2.2	2.2	3.3
1998	80,186	30,690	7,278	8,460	15,738	1.6	1.6	2.5
1999	82,019	32,359	6,947	8,621	15,568	2.1	2.0	2.8
2000	85,806	33,283	6,911	8,513	15,424	2.8	2.7	3.3
2001	88,858	35,110	6,829	9,040	15,869	2.7	2.5	3.7
2002	91,264	33,829	6,707	9,229	15,936	4.0	3.6	4.4
2003	93,037	N/A	7,058	8,952	16,010	4.4	4.2	5.0
2004	94,820	N/A	7,124	8,404	15,528	4.1	3.9	4.7
2005	97,191	N/A	7,172	8,277	15,449	3.5	3.4	4.0

Sources: (1) State Demographers Estimate/2000-Census Bureau

(2) Bureau of Economic Analysis

(3) Independent School District #535

(4) Minnesota Department of Jobs & Training

**CITY OF ROCHESTER, MINNESOTA
BUILDING PERMITS AND PROPERTY VALUES
LAST TEN FISCAL YEARS**

Year	Building Permits (1)					Estimated Market Value (2)			
	Residential No.	Residential Value	Multiple Dwellings	Commercial/ Industrial	All Other	Total Value	No.	Real Estate	Tax Exempt
1996	324	\$ 39,630,333	\$ 21,703,173	\$ 18,806,751	\$ 43,815,222	\$ 123,955,479	1,897	\$ 2,689,632,900	\$ 568,388,500
1997	428	55,411,803	22,933,864	30,453,607	90,871,683	199,670,957	2,275	2,835,168,300	586,171,200
1998	532	70,870,692	30,630,426	24,899,581	130,738,907	257,139,606	2,695	2,920,138,600	587,888,400
1999	645	88,993,665	31,737,871	73,818,538	191,481,590	386,031,664	3,060	3,096,167,400	819,313,500
2000	675	91,078,509	61,453,937	75,862,813	201,604,821	430,000,080	3,308	3,444,768,100	873,519,300
2001	817	109,918,621	9,436,966	79,063,377	190,042,283	388,461,247	3,676	3,873,614,700	1,210,176,300
2002	945	142,814,310	57,721,772	37,499,269	84,224,977	322,260,328	4,016	4,526,307,800	1,286,533,100
2003	694	152,657,659	22,912,404	58,869,216	71,418,397	305,857,676	4,133	5,158,173,100	1,042,848,400
2004	962	180,862,207	13,535,627	28,361,848	110,038,503	332,798,185	4,108	6,562,101,500	1,250,386,800
2005	701	138,544,716	26,267,199	56,596,304	165,701,329	387,109,548	3,615	7,037,067,600	1,566,263,300

Sources: (1) City Building Safety Department
(2) Olmsted County Assessor

NOTE - Beginning in 2001, the City revised the classifications of residential and multiple dwelling properties.

**CITY OF ROCHESTER, MINNESOTA
SCHEDULE OF INSURANCE IN FORCE
END OF FISCAL YEAR 2005**

Type of Coverage and Name of Company	Policy Number	Policy Period		Details of Coverage	Policy Limits	Annual Premium
		From	To			
Property, Extended Coverage League of MN Cities Trust (C.O. Brown)	CMC26424	8/22/2005	8/22/2006	Building and contents public and institutional property form with replacement cost coverage \$200,000 aggregate deductible Contractors' Equipment, Bookmobile contents, Signs at Rec Center, \$200,000 aggregate deductible	\$ 124,997,754	\$ 92,186
Property, Extended Coverage American Protection Ins., CNA Insurance Company (C.O. Brown)	C2071898832	6/22/2005	6/22/2006	Building & contents at Water Reclamation Plant \$25,000 deductible	109,107,418	89,336
Property, Extended Coverage Travelers Insurance (C.O. Brown)	P-630-709K7014-TIL-05	9/1/2005	9/1/2006	Building & contents at Mayo Civic Center \$10,000 deductible, includes money & securities	60,402,404 2,701,125 Personal Prop. 50,000 Money & Sec.	62,283
Auto Liability & Property Damage League of MN Cities Trust (C.O. Brown)	CMC26424	8/22/2005	8/22/2006	\$1,000,000 combined single limit, \$200,000 aggregate deductible. Buses carry \$5,000 deductible	1,000,000 17,292,297 Vehicle value	272,731
Comprehensive General Liability Excludes Public Utility League of MN Cities Trust (C.O. Brown)	CMC26424	8/22/2005	8/22/2006	BI \$1,000,000 combined single limit. Includes personal injury coverage's. \$200,000 aggregate deductible	1,000,000	320,988

**CITY OF ROCHESTER, MINNESOTA
SCHEDULE OF INSURANCE IN FORCE (CONTINUED)
END OF FISCAL YEAR 2005**

Type of Coverage and Name of Company	Policy Number	Policy Period		Details of Coverage	Policy Limits	Annual Premium
		From	To			
Boiler Insurance Cincinnati Ins. Co. (Hirman)	BEP2662286	8/1/2005	8/1/2006	Boilers and steam piping in various City buildings. Portable tanks and air tanks, \$1,500 deductible	\$ 2,500,000	\$ 5,410
Money and Securities CNA Insurance Company (C.O. Brown)	C2071898832	6/22/2005	6/22/2006	Money & securities inside and outside premises. Includes depositors forgery bond. \$100 deductible. Includes Public Utility	1,000 to 10,000 per location 50,000 forgery bond	3,100
Public Employees Blanket Bond CAN Insurance Company (C.O. Brown)	C2071898832	6/22/2005	6/22/2006	Faithful performance blanket bond by position on all employees. Includes Public Utility		
Treasurers' Bond, State Surety Co. (Hirman)	RPO 457120	6/15/2005	6/15/2006	Bond on City Treasurer	50,000	225
Flood Insurance Redland Ins. Co. (Hirman)	Various	Various		Flood insurance on flood plain property values up to \$249,000 on each building & contents \$4,000 deductible both building and contents	Building 309,000 Contents 33,600	1,397

**CITY OF ROCHESTER, MINNESOTA
SCHEDULE OF INSURANCE IN FORCE (CONTINUED)
END OF FISCAL YEAR 2005**

Type of Coverage and Name of Company	Policy Number	Policy Period		Details of Coverage	Policy Limits	Annual Premium
		From	To			
PUBLIC UTILITY DEPARTMENT INSURANCE						
All Risk Property Insurance Starr Technical Risks Agency, Inc. (Hartford Steam) (C.O. Brown)	STA4102481	12/31/2004	12/31/2005	<u>Property & Boiler:</u> Blanket Coverage Replacement Cost All Risk Coverage \$250,000 deductible based on location \$350,000 Deductible for Gas Turbine Location	\$ 150,000,000	\$ 532,771
Excess Liability Associated Electric and Gas Insurance (C.O. Brown)	X0342A1A03	12/31/2004	12/31/2005	\$1,000,000 deductible Includes: Product liability Failure to supply Pollution liability Joint Venture coverage	20,000,000	69,385
General Liability & Auto League of MN Cities Trust (C.O. Brown)	CMC 25954	12/31/2004	12/31/2005	\$1,000,000 combined single limit \$25,000 deductible per occurrence \$100,000 aggregate deductible	1,000,000	118,328

**CITY OF ROCHESTER, MINNESOTA
MISCELLANEOUS STATISTICAL DATA**

December 31, 2005

Date of Incorporation	August 5, 1858
First Charter Adopted	August 22, 1904
Date Present Charter Adopted	April 1, 1962
Form of Government	Mayor - Council
Area:	Square Miles:
1950	5.15
1960	9.21
1965	10.26
1970	14.25
1975	15.84
1980	19.07
1985	23.17
1990	29.76
1995	36.41
2000	43.09
2005	50.90
Miles of Streets:	Miles of Sewer:
Streets - paved 482.80	Storm 254.40
	Sanitary 455.70
Electric Department:	
Number of customers	45,586
Average daily consumption	3,393 MWH
Annual retail sales	1,238,446 MWH
Miles of distribution line	678.36
Water Department:	
Number of customers	34,761
Average daily consumption	16,204 CCF
Annual sales	5,914,560 CCF
Miles of watermain	542.5
Number of fire hydrants	6,361
Number of street lights	8,299
Fire Protection:	
Number of stations	4
Number of authorized employees	103

CITY OF ROCHESTER, MINNESOTA
MISCELLANEOUS STATISTICAL DATA (CONTINUED)

December 31, 2005

Police Protection:

Number of stations	1
Number of Police Department authorized employees	172
Number of Communications Center authorized employees	25
Adult Detention Center capacity (1)	178
Work Release Center capacity (1)	90
Juvenile treatment facility capacity (1)	25
Part I Crimes	2,743
Part II Crimes	3,813
Total Part I & II Crimes	6,556
Total Arrests for Part I & II Crimes	3,646

Recreation:

Number of acres of parks	3,030
Number of parks	96
Number of playgrounds	75
Number of golf courses	4
Number of swimming pools	2
Number of beaches	1
Number of tennis courts	43

Employees:

Full-time	797
Other	285
 Total	 1,082

Elections:

Registered voters - last general and municipal election	52,890
Number of votes cast last general and municipal election	49,878
Percentage of registered voters voting	94.31%

Population: (2)

1940	26,312	1970	53,766
1950	29,885	1980	57,906
1960	40,663	1990	70,745
1965	47,797	2000	85,806

(1) Function of Olmsted County

(2) Source: Census Bureau

CITY OF ROCHESTER, MINNESOTA
MISCELLANEOUS STATISTICAL DATA (CONTINUED)

December 31, 2005

Education: (1)

Number of schools by type:

Senior high schools (9-12)	3
Middle schools (6-8)	4
Elementary schools (K-5)	16
Nonpublic schools	14
Charter Schools	2
Community Technical college	1

ISD 535:

Number of public school administrative personnel	53
Number of public school support staff	1,000
Number of public school teachers	1,125
Number of public school paraprofessionals	451
Number of public school students - Birth through 12th grade (including care & treatment, out-of-district and preschool handicapped)	16,096

Enrollment:

Grades K-5, Elementary	7,172
Grades 6-8, Middle School	3,261
Grades 9-12, Senior High	5,016
Special programs, birth-grade 12	291

Nonpublic school enrollment 2,989

Home school enrollment 475

Charter school enrollment 51

(1) Source: Independent School District #535

CITY OF ROCHESTER, MINNESOTA
MISCELLANEOUS STATISTICAL DATA (CONTINUED)
December 31, 2005

Income and Trade (1)

	1996	1997	1998	1999	2000	2001	2002	2003	2004
Effective Buying Income:									
Total EBI (000):									
City of Rochester	\$ 1,335,749	\$ 1,389,541	\$ 1,478,205	\$ 1,672,223	\$ 1,818,104	\$ 2,000,025	\$ 1,888,058	\$ 1,916,960	\$ 2,011,768
Olmsted County	1,943,533	2,037,886	2,174,920	2,356,036	2,555,064	2,805,919	2,761,338	2,865,478	3,008,098
Median Household EBI:									
City of Rochester	\$ 37,897	\$ 39,497	\$ 40,823	\$ 43,582	\$ 46,011	\$ 46,842	\$ 43,087	\$ 42,441	\$ 43,644
Olmsted County	38,895	40,513	41,821	43,973	46,318	47,098	45,254	45,411	46,389
State	34,346	35,737	37,050	39,126	41,098	42,245	41,662	41,846	42,930
Percent of Households With EBI's in Excess of \$20,000:									
City of Rochester	76.90%	78.20%	79.30%	80.70%	82.00%	85.30%	83.60%	83.10%	83.80%
Olmsted County	78.30	79.00	80.00	81.20	82.60	85.80	85.20	85.00	85.70
State	72.90	74.10	75.20	76.70	78.10	81.60	82.40	82.40	83.10
Retail Sales:									
Total Retail Sales (000):									
City of Rochester	\$ 1,346,506	\$ 1,354,201	\$ 1,429,128	\$ 1,861,372	\$ 2,041,501	\$ 2,156,447	\$ 2,210,178	\$ 2,354,603	\$ 2,508,022
Olmsted County	1,422,216	1,441,724	1,526,406	2,256,982	2,470,736	2,584,096	2,605,380	2,805,091	3,006,316
Retail Sales Per Household:									
City of Rochester	\$ 44,293	\$ 44,693	\$ 46,250	\$ 56,749	\$ 59,346	\$ 61,613	\$ 61,394	\$ 64,333	\$ 67,420
Olmsted County	32,998	33,296	34,456	49,065	51,154	52,629	51,694	54,574	57,482
State	25,661	26,303	27,600	40,086	42,185	40,904	39,487	41,168	43,354

Note: The decline in the EBI in 1995 is the result of a reclassification of items included in the calculation of Effective Buying Income.

(1) Source: Sales and Marketing Management, "Survey of Buying Power."