

City of Rochester, MN
Expenditure Summary of Adopted Budget by Fund and Character
2010

Description	Employee Services	Other Current Expenses	Capital Outlay	Capital Improvements	Debt Service	Total
General	45,084,878	12,619,674	33,835			57,738,387
Library	4,457,993	840,471	562,724			5,861,188
Municipal Recreation System	6,897,657	6,015,324				12,912,981
F. E. Williams		15,000				15,000
Rochester International Airport		3,099,318				3,099,318
Transit	14,644	4,263,463				4,278,107
Total Governmental Operating Budget	56,455,172	26,853,250	596,559			83,904,981
Parking Enterprise	337,758	3,958,023	10,000			4,305,781
Sanitary Sewer Utility	2,981,241	14,578,393			5,060,813	22,620,447
Storm Water Utility	505,407	2,777,112				3,282,519
Total Enterprise Funds Budget	3,824,406	21,313,528	10,000		5,060,813	30,208,747
Total Operating Budget	60,279,578	48,166,778	606,559		5,060,813	114,113,728
Internal Service Funds		439,857	1,296,320		145,248	1,881,425
Capital Improvement				53,605,607		53,605,607
Debt Service					1,916,131	1,916,131
Total Budget	60,279,578	48,606,635	1,902,879	53,605,607	7,122,192	171,516,891