

CITY OF ROCHESTER, MINNESOTA

STATISTICAL SECTION

DECEMBER 31, 2007

This part of the City's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The City implemented GASB Statement 34 in 2002; schedules presenting government-wide information include information beginning in that year.

CITY OF ROCHESTER, MINNESOTA
CHANGES IN NET ASSETS
LAST SIX FISCAL YEARS
(Accrual Basis of Accounting)

	Fiscal Year					
	2007	2006	2005	2004	2003	2002
Expenses						
Governmental activities:						
General government	\$ 6,878,399	\$ 6,487,386	\$ 6,064,465	\$ 5,903,311	\$ 5,734,481	\$ 5,851,253
Public safety	33,168,820	31,767,951	28,164,368	27,197,802	27,005,418	24,902,138
Public works	18,210,209	14,268,684	12,249,412	11,869,756	10,830,561	9,151,080
Airport	5,432,334	4,387,112	5,457,037	3,691,508	3,909,745	3,361,247
Transit	3,500,207	3,270,811	3,297,701	2,736,558	2,421,656	2,147,409
Culture	7,023,517	6,611,227	6,443,821	7,910,173	7,133,775	6,205,147
Park and recreation	13,505,054	14,034,860	14,436,903	12,095,905	11,132,117	10,965,066
Economic development/tourism	8,367,880	3,834,472	3,560,176	3,149,558	3,583,394	1,822,976
Community reinvestment/unallocated	350,641	4,708,895	939,928	198,911	413,928	669,016
Interest on long-term debt	747,424	988,639	870,516	1,333,511	1,652,179	1,949,974
Total governmental activities expenses	<u>97,184,485</u>	<u>90,360,037</u>	<u>81,484,327</u>	<u>76,086,993</u>	<u>73,817,254</u>	<u>67,025,306</u>
Business-Type activities:						
Parking	3,327,342	3,088,091	3,138,080	2,963,261	2,978,908	2,846,621
Electric utility	138,769,304	117,966,938	97,352,275	92,520,009	90,481,982	80,739,625
Water utility	6,921,476	6,765,775	6,096,397	5,731,981	5,395,691	4,280,928
Sewer utility	16,546,960	14,313,983	14,067,892	8,831,583	8,296,896	8,491,759
Storm water utility	2,809,129	3,031,398	2,524,057	1,899,924		
Total business-type activities expenses	<u>168,374,211</u>	<u>145,166,185</u>	<u>123,178,701</u>	<u>111,946,758</u>	<u>107,153,477</u>	<u>96,358,933</u>
Total primary government expenses	<u>\$ 265,558,696</u>	<u>\$ 235,526,222</u>	<u>\$ 204,663,028</u>	<u>\$ 188,033,751</u>	<u>\$ 180,970,731</u>	<u>\$ 163,384,239</u>
Program Revenues						
Governmental activities:						
Charges for services:						
General government	\$ 475,122	\$ 445,062	\$ 440,710	\$ 508,946	\$ 451,376	\$ 489,957
Public safety	5,276,766	5,729,159	6,020,036	5,787,232	4,522,238	4,059,986
Public works	266,410	212,015	240,393	254,291	429,059	362,252
Airport	2,936,705	2,647,146	2,586,232	2,392,001	2,305,849	2,194,399
Transit	185,476	150,853	61,994	65,675	86,919	89,054
Culture	359,394	350,637	373,127	323,362	282,398	281,685
Park and recreation	5,664,465	5,212,280	5,295,126	5,415,854	4,828,787	4,666,340
Economic development/tourism	50,984	63,375	5,104	10,000	49,097	39,000
Operating grants and contributions	6,857,250	6,797,593	7,059,210	7,107,431	5,454,108	5,638,107
Capital grants and contributions	23,698,012	34,407,050	37,406,085	31,083,644	32,661,685	26,777,358
Total governmental activities program revenues:	<u>45,770,584</u>	<u>56,015,170</u>	<u>59,488,017</u>	<u>52,948,436</u>	<u>51,071,516</u>	<u>44,598,138</u>
Business-type activities:						
Charges for services:						
Parking	4,191,797	3,876,103	3,670,386	3,700,360	3,545,223	3,403,739
Electric utility	156,772,451	130,723,369	112,432,402	102,339,632	99,090,742	90,633,880
Water utility	8,273,714	7,747,854	7,047,596	6,475,669	6,368,057	5,707,107
Sewer utility	13,234,276	11,394,102	10,208,056	9,407,148	9,487,546	8,985,231
Storm water utility	3,470,521	4,219,736	3,822,275	3,082,517		
Operating grants and contributions						6,922
Capital grants and contributions	2,066,552	5,510,770	13,946,513	16,514,378	3,231,367	1,339,950
Total business-type activities program revenues	<u>188,009,311</u>	<u>163,471,934</u>	<u>151,127,228</u>	<u>141,519,704</u>	<u>121,722,935</u>	<u>110,076,829</u>
Total primary government program revenues	<u>\$ 233,779,895</u>	<u>\$ 219,487,104</u>	<u>\$ 210,615,245</u>	<u>\$ 194,468,140</u>	<u>\$ 172,794,451</u>	<u>\$ 154,674,967</u>

CITY OF ROCHESTER, MINNESOTA
CHANGES IN NET ASSETS
LAST SIX FISCAL YEARS
(Accrual Basis of Accounting)

	Fiscal Year					
	2007	2006	2005	2004	2003	2002
Net (Expense) Revenue						
Governmental Activities	\$ (51,413,901)	(34,344,867)	\$ (22,266,524)	\$ (23,138,557)	\$ (22,745,738)	\$ (22,427,168)
Business-type activities	19,635,100	18,305,749	27,948,527	29,572,946	14,569,458	13,717,896
Total primary government net revenue	<u>\$ (31,778,801)</u>	<u>\$ (16,039,118)</u>	<u>\$ 5,682,003</u>	<u>\$ 6,434,389</u>	<u>\$ (8,176,280)</u>	<u>\$ (8,709,272)</u>
General Revenues and Other Changes						
In Net Assets						
Governmental activities:						
Taxes						
General property taxes	\$ 35,000,100	\$ 32,917,358	\$ 29,975,840	\$ 26,767,245	\$ 22,420,404	\$ 20,474,967
Tax increments collection (refund)	1,299,451	1,191,508	1,234,488	(1,595,672)	4,055,894	3,052,017
Sales tax	9,720,049	9,196,080	8,767,156	8,614,955	8,220,946	7,921,644
Nonproperty taxes	4,685,569	4,391,370	4,028,109	3,756,385	3,617,969	3,076,488
Unrestricted grants and contributions	7,805,835	7,166,725	7,909,168	9,044,063	10,416,306	11,798,019
Interest earnings	6,680,418	5,623,033	3,797,186	3,387,331	3,997,386	4,773,255
Gain on disposition of property	1,719,959	108,549				
Net increase (decrease) in the fair value of investments	2,719,499	883,248	(607,192)	(569,493)	(835,075)	(179,625)
Miscellaneous	132,821	124,415	203,936		1,692,941	715,046
Transfers	1,830,010	10,414,727	8,324,956	(67,769,519)	(32,179,691)	8,622,994
Total governmental activities	<u>71,593,711</u>	<u>72,017,013</u>	<u>63,633,647</u>	<u>(18,364,705)</u>	<u>21,407,080</u>	<u>60,254,805</u>
Business-type activities:						
Taxes:						
General property taxes				98	235,464	229,529
Unrestricted grants and contributions	480,253	9,796	9,796	9,796	31,509	32,939
Interest earnings	5,692,584	3,292,735	3,187,157	1,325,304	1,172,064	1,604,523
Net increase (decrease) in the fair value of investments	819,635	326,437	(287,211)	(207,523)	(167,200)	(37,800)
Miscellaneous	(615,399)	1,351,962	283,893	1,738,514	259,370	87,445
Transfers	(1,830,010)	(10,414,727)	(8,324,956)	67,769,519	32,179,691	(8,622,994)
Total business-type activities	<u>4,547,063</u>	<u>(5,433,797)</u>	<u>(5,131,321)</u>	<u>70,635,708</u>	<u>33,710,898</u>	<u>(6,706,358)</u>
Total primary government	<u>\$ 76,140,774</u>	<u>\$ 66,583,216</u>	<u>\$ 58,502,326</u>	<u>\$ 52,271,003</u>	<u>\$ 55,117,978</u>	<u>\$ 53,548,447</u>
Change in Net Assets						
Governmental activities	\$ 20,179,810	37,672,146	\$ 41,367,123	\$ (41,503,262)	\$ (1,338,658)	\$ 37,827,637
Business-type activities	24,182,163	12,871,952	22,817,206	100,208,654	48,280,356	7,011,538
Total primary government	<u>\$ 44,361,973</u>	<u>\$ 50,544,098</u>	<u>\$ 64,184,329</u>	<u>\$ 58,705,392</u>	<u>\$ 46,941,698</u>	<u>\$ 44,839,175</u>

CITY OF ROCHESTER, MINNESOTA
NET ASSETS BY COMPONENT
LAST SIX FISCAL YEARS
 (Accrual Basis of Accounting)

	Fiscal Year					
	2007	2006	2005	2004	2003	2002
Governmental activities						
Invested in capital assets, net of related debt	\$ 450,288,207	\$ 457,540,608	\$ 416,574,584	\$ 386,077,492	\$ 282,414,633	\$ 205,794,584
Restricted	34,132,247	35,318,787	41,810,285	32,353,633	31,162,798	51,472,992
Unrestricted	115,966,942	87,348,191	84,150,571	82,737,192	71,752,797	71,845,371
Total governmental activities net assets	<u>\$ 600,387,396</u>	<u>\$ 580,207,586</u>	<u>\$ 542,535,440</u>	<u>\$ 501,168,317</u>	<u>\$ 385,330,228</u>	<u>\$ 329,112,947</u>
Business-type activities						
Invested in capital assets, net of related debt	\$ 327,640,171	\$ 321,774,320	\$ 318,365,341	\$ 296,064,485	\$ 201,388,459	\$ 153,952,827
Restricted	2,132,585	3,467,373	660,387	241,608	462,979	509,046
Unrestricted	69,309,266	49,658,166	43,002,179	42,904,608	37,153,609	36,259,818
Total business-type activities net assets	<u>\$ 399,082,022</u>	<u>\$ 374,899,859</u>	<u>\$ 362,027,907</u>	<u>\$ 339,210,701</u>	<u>\$ 239,005,047</u>	<u>\$ 190,721,691</u>
Primary government						
Invested in capital assets, net of related debt	\$ 777,928,378	\$ 779,314,928	\$ 734,939,925	\$ 682,141,977	\$ 483,803,092	\$ 359,747,411
Restricted	36,264,832	38,786,160	42,470,672	32,595,241	31,625,777	51,982,038
Unrestricted	185,276,208	137,006,357	127,152,750	125,641,800	108,906,406	108,105,189
Total primary government net assets	<u>\$ 999,469,418</u>	<u>\$ 955,107,445</u>	<u>\$ 904,563,347</u>	<u>\$ 840,379,018</u>	<u>\$ 624,335,275</u>	<u>\$ 519,834,638</u>

CITY OF ROCHESTER, MINNESOTA
FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(Modified Accrual Basis of Accounting)

	Fiscal Year									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
General fund										
Reserved	\$ 522,548	\$ 278,233	\$ 247,167	\$ 204,663	\$ 168,106	\$ 1,000,268	\$ 87,853	\$ 110,703	\$ 155,446	\$ 193,212
Unreserved	21,191,433	19,049,670	18,523,007	16,623,301	14,355,909	15,108,702	16,330,831	16,734,379	14,870,175	13,764,947
Total general fund	<u>21,713,981</u>	<u>19,327,903</u>	<u>18,770,174</u>	<u>16,827,964</u>	<u>14,524,015</u>	<u>16,108,970</u>	<u>16,418,684</u>	<u>16,845,082</u>	<u>15,025,621</u>	<u>13,958,159</u>
All other governmental funds										
Reserved	33,041,168	43,485,369	55,787,032	34,777,175	31,719,292	60,077,820	11,698,481	20,392,105	11,586,191	7,519,278
Unreserved, reported in:										
Special revenue funds	7,752,101	6,881,281	6,427,946	5,764,579	5,258,039	5,546,715	4,977,218	6,075,739	6,437,385	5,969,670
Capital projects funds	53,197,187	21,619,691	17,265,911	34,799,074	29,901,889	20,512,488	67,219,762	62,117,181	40,865,771	47,265,610
Total all other governmental funds	<u>93,990,456</u>	<u>71,986,341</u>	<u>79,480,889</u>	<u>75,340,828</u>	<u>66,879,220</u>	<u>86,137,023</u>	<u>83,895,461</u>	<u>88,585,025</u>	<u>58,889,347</u>	<u>60,754,558</u>
Total governmental funds	<u>\$115,704,437</u>	<u>\$91,314,244</u>	<u>\$98,251,063</u>	<u>\$ 92,168,792</u>	<u>\$ 81,403,235</u>	<u>\$102,245,993</u>	<u>\$100,314,145</u>	<u>\$105,430,107</u>	<u>\$73,914,968</u>	<u>\$74,712,717</u>

CITY OF ROCHESTER, MINNESOTA
CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS
LAST FISCAL TEN YEARS
 (Modified Accrual Basis of Accounting)

	Fiscal Year									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Revenues										
General property taxes	\$ 34,885,591	\$ 32,747,658	\$ 29,970,540	\$ 26,897,971	\$ 22,507,887	\$ 20,192,571	\$ 18,897,696	\$ 17,348,234	\$ 15,990,059	\$ 15,539,076
Tax increments collections (refund)	1,299,451	1,191,508	1,234,488	(1,595,672)	4,055,894	3,052,017	4,299,961	3,943,496	3,524,237	3,872,985
Sales tax	9,720,049	9,196,080	8,767,156	8,614,955	8,220,946	7,921,644	8,213,568	7,632,710	7,202,706	6,726,290
Special assessments	1,872,185	2,837,271	1,906,295	2,278,962	2,941,526	1,221,268	1,305,103	2,043,747	1,888,653	2,147,732
Utility connection and availability	174,075	3,157,467	2,954,785	3,403,538	2,747,797	1,831,062	1,667,076	2,029,107	4,404	
Nonproperty taxes	4,685,569	4,391,370	4,028,109	3,756,385	3,617,969	3,076,488	2,886,254	3,333,724	2,220,108	2,178,786
Licenses and permits	2,810,859	3,289,288	3,570,176	3,386,298	2,284,715	2,181,469	2,779,127	2,805,189	2,588,584	2,089,061
Fines and forfeits	513,192	427,241	402,795	489,227	489,804	490,632	476,688	444,225	423,285	354,644
Intergovernmental revenues	24,742,193	22,573,306	32,664,845	24,944,012	25,216,442	23,828,884	21,057,678	28,908,979	24,024,813	21,174,093
Charges for services	12,527,566	11,682,523	11,595,069	11,401,301	10,714,301	10,038,377	8,182,950	7,950,457	7,485,728	6,932,927
Contributions in aid of construction	1,227,075	4,833,843	2,749,763	3,237,156	2,086,774	4,384,107				
Interest earnings	5,627,588	4,827,415	3,321,326	3,020,843	3,543,879	4,133,294	6,272,502	5,119,395	3,880,090	3,890,479
Net increase (decrease) in the fair value of investments	2,183,099	730,848	(489,892)	(465,593)	(699,075)	(135,125)	716,724	1,470,648	(1,572,945)	137,357
Miscellaneous revenues	3,173,243	1,167,761	1,158,206	1,417,577	1,876,140	1,591,942	4,134,439	9,437,229	2,965,683	4,957,035
Total Revenues	105,441,735	103,053,579	103,833,661	90,786,960	89,604,999	83,808,630	80,889,766	92,467,140	70,625,405	70,000,465
EXPENDITURES										
General government	6,368,922	5,964,505	5,403,334	5,100,229	5,018,922	5,207,735	4,500,540	4,291,500	4,013,736	3,667,678
Public safety	31,350,259	29,955,158	27,667,124	26,002,843	25,530,479	23,951,743	22,325,851	20,479,801	19,469,713	18,939,105
Public works	9,120,258	7,682,125	7,754,287	7,394,724	8,794,145	8,847,715	8,645,837	7,911,352	6,980,592	6,712,941
Airport operations	3,105,049	2,734,471	2,860,315	2,569,762	2,486,053	2,383,311	2,015,307	1,869,128	1,846,572	1,665,715
Transit	2,828,406	2,649,879	2,749,219	2,275,346	2,078,501	1,948,980	1,828,335	1,684,250	1,238,425	1,296,025
Culture	6,658,566	6,390,860	6,004,368	5,620,173	5,097,913	5,351,559	4,878,679	4,512,499	4,309,674	4,064,876
Park and recreation	10,929,854	10,357,189	10,079,101	9,308,479	8,628,398	8,886,606	8,744,654	8,284,079	7,678,182	7,138,295
Economic development/tourism	2,457,602	2,218,788	2,509,103	2,262,933	2,046,331	1,819,950	813,489	823,529	786,822	626,747
Community reinvestment and unallocated	352,345	469,416	284,907	196,943	411,960	667,048	313,907	327,287	217,714	166,711
Debt service										
Interest	808,672	1,204,347	871,820	1,044,521	1,493,986	1,910,709	2,079,614	1,168,545	640,866	611,983
Principal	8,043,363	3,237,648	420,979	2,764,417	19,235,385	1,128,951	1,011,005	2,222,650	2,399,887	1,458,149
Capital outlay	18,346,025	58,045,351	44,461,829	27,672,306	39,032,035	31,122,527	38,205,144	45,753,554	29,361,388	21,728,386
Total Expenditures	100,369,321	130,909,737	111,066,386	92,212,676	119,854,108	93,226,834	95,362,362	99,328,174	78,943,571	68,076,611
Excess (deficiency) of revenues over (under) expenditures	5,072,414	(27,856,158)	(7,232,725)	(1,425,716)	(30,249,109)	(9,418,204)	(14,472,596)	(6,861,034)	(8,318,166)	1,923,854
OTHER FINANCING SOURCES (USES)										
Proceeds from borrowing	9,900,000	5,979,739				2,505,252	968,722	27,625,000	506,029	2,146,732
Transfers in	23,434,123	20,006,124	16,745,551	19,070,845	29,737,413	16,367,193	13,844,499	18,138,232	12,334,517	10,877,861
Transfers out	(14,016,344)	(5,066,524)	(3,787,385)	(6,879,572)	(20,331,062)	(7,799,215)	(5,430,327)	(7,417,817)	(4,692,640)	(3,873,499)
Total other financing sources (uses)	19,317,779	20,919,339	12,958,166	12,191,273	9,406,351	11,073,230	9,382,894	38,345,415	8,147,906	9,151,094
Net change in fund balances	\$ 24,390,193	\$ (6,936,819)	\$ 5,725,441	\$ 10,765,557	\$ (20,842,758)	\$ 1,655,026	\$ (5,089,702)	\$ 31,484,381	\$ (170,260)	\$ 11,074,948
Debt service as a percentage of noncapital expenditures	10.89%	6.16%	1.96%	5.96%	25.84%	4.96%	5.48%	6.41%	6.22%	4.52%

**CITY OF ROCHESTER, MINNESOTA
TAX CAPACITY AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS**

Payable Year	Real Property		Personal Property		Total Tax Capacity (1)	City Tax Rate %	Total Estimated Market Value (1)	% of Tax Capacity to Total Estimated Market Value
	Tax Capacity	Estimated Market Value	Tax Capacity	Estimated Market Value				
1999	\$ 54,102,977	\$ 3,096,167,400	\$ 631,540	\$ 18,304,469	\$ 54,734,517	30.961	\$ 3,114,471,869	1.76
					52,080,784		2,992,047,069	1.74
2000	59,455,277	3,444,768,100	654,431	19,503,400	60,109,708	30.840	3,464,271,500	1.74
					57,186,771		3,308,032,200	1.73
2001	67,070,403	3,873,614,700	622,362	18,559,600	67,692,765	29.558	3,892,174,300	1.74
					64,293,994		3,672,366,000	1.75
2002	56,758,188	4,526,307,800	394,054	19,550,600	57,152,242	41.376	4,545,858,400	1.26
					54,427,635		4,283,599,300	1.27
2003	63,783,214	5,158,173,100	493,262	24,938,100	64,276,476	40.873	5,183,111,200	1.24
					61,120,057		4,866,060,700	1.26
2004	69,480,548	5,722,379,100	510,278	25,454,100	69,990,826	40.743	5,747,833,200	1.22
					66,852,309		5,448,462,400	1.23
2005	78,600,356	6,390,285,710	610,070	29,020,600	79,210,426	41.620	6,419,306,310	1.23
					78,104,210		6,403,581,010	1.22
2006	85,437,761	7,002,553,700	679,693	34,513,900	86,117,454	41.672	7,037,067,600	1.22
					84,983,357		7,015,198,500	1.21
2007	90,949,329	7,512,154,400	822,074	41,718,600	91,771,403	41.707	7,553,873,000	1.21
					90,567,262		7,530,242,600	1.20
2008	95,794,200	7,901,523,500	688,498	35,004,300	96,482,698	42.455	7,936,527,800	1.22
					95,077,087		7,910,965,100	1.20

(1) Second amounts are net of Tax Increment.

NOTE - Valuations are determined as of January 1 of year preceding tax collection year.

The County determines a property's tax capacity by multiplying a property's estimated market value times the property's class rate which is determined by its use.

The total City tax levy divided by the total City tax capacity determines a percentage, the City tax rate, that is applied to each parcel's tax capacity to determine the tax amount.

**CITY OF ROCHESTER, MINNESOTA
PROPERTY TAX RATES AND TAX LEVIES
DIRECT AND OVERLAPPING PROPERTY TAX RATES
LAST TEN FISCAL YEARS
(Percent of Tax Capacity)**

Fiscal Year	City Direct Rate	Overlapping Rates		
		Range of Tax Rates for Independent School Districts 531, 534 & 535	Olmsted County	Range of Total Direct and Overlapping Tax Rates
1999	30.961 %	59.386 - 59.386	% 47.138 %	137.485 - 137.485 %
2000	30.840	54.760 - 60.084	46.645	132.245 - 137.569
2001	29.558	53.146 - 55.408	44.642	127.346 - 129.608
2002	41.376	27.961 - 33.274	58.608	127.945 - 133.258
2003	40.873	26.417 - 34.539	57.057	124.347 - 132.469
2004	40.743	25.966 - 36.121	55.782	122.491 - 132.646
2005	41.620	25.388 - 26.697	51.786	118.794 - 120.103
2006	41.672	23.695 - 24.881	50.831	116.198 - 117.384
2007	41.707	22.670 - 38.666	51.957	116.334 - 132.330
2008	42.455	21.801 - 37.766	52.454	116.710 - 132.675

Source: Olmsted County Assessor

Note: The City's direct property tax rate is determined by dividing the amount of tax levied by the Common Council by the City's total tax capacity.

*Overlapping rates are those of local and county governments that apply to property owners within the City of Rochester. Not all overlapping rates apply to all City of Rochester property owners. Although the county property tax rates apply to all city property owners, some city properties lie within the geographical boundaries of different school districts.

**CITY OF ROCHESTER, MINNESOTA
PRINCIPAL PROPERTY TAXPAYERS
CURRENT YEAR AND NINE YEARS AGO**

Taxpayers (1)	2007			1998		
	Taxable Tax Capacity	Rank	Percentage of Total City Tax Capacity Value	Taxable Tax Capacity	Rank	Percentage of Total City Tax Capacity Value
Mayo Properties	\$4,511,701	1	4.98 %	\$ 6,477,537	1	11.21 %
Sunstone-Kahler	967,674	2	1.07	718,428	5	1.24
MEPC-Apache Properties	933,424	3	1.03	1,345,796	3	2.33
IBM Corporation	825,237	4	0.91	1,499,972	2	2.60
IRET Properties	524,832	5	0.58			
Mortenson Properties	477,958	6	0.53	467,882	7	0.81
Utilicorp United	345,814	7	0.38			
Campbell Hotel Company	327,542	8	0.36			
NNN 3050 Superior LLC	318,218	9	0.35			
Leslie E Nelson	311,912	10	0.34	349,922	9	0.61
Target Corporation				352,184	8	0.61
BGD5 - LTD Partnership				879,098	4	1.52
Seneca Foods				475,198	6	0.82
Wal-Mart Stores, Inc				315,782	10	0.55
TOTAL	<u>\$9,544,312</u>		<u>10.53 %</u>	<u>\$12,881,799</u>		<u>22.30 %</u>

(1) Source: Olmsted County Assessor

CITY OF ROCHESTER, MINNESOTA
SCHEDULE OF PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS

Fiscal Year Ended December 31	Taxes Levied for the Fiscal Year	Net Tax Levy for the Fiscal Year (1)	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date (2)		Total Delinquent Taxes (3)	Delinquent Taxes As A % Of Total Net Tax Levy
			Amount	Percentage of Net Levy		Amount	Percentage of Net Levy		
1998	\$ 20,048,860	\$ 15,678,086	\$ 15,543,788	99.14%	\$ 74,394	\$ 15,618,182	99.62%	\$ 349	0.00
1999	20,455,732	16,087,180	15,997,336	99.44	76,633	16,073,969	99.92	378	0.00
2000	21,969,974	17,600,000	17,374,147	98.72	204,050	17,578,197	99.88	1,002	0.01
2001	23,341,910	18,970,957	18,847,216	99.35	106,318	18,953,534	99.91	541	0.00
2002	22,480,055	20,438,982	20,263,091	99.14	155,128	20,418,219	99.90	2,879	0.01
2003	24,950,756	22,867,100	22,510,212	98.44	308,626	22,818,838	99.79	(7,366)	(0.03)
2004	27,189,112	25,100,811	24,842,761	98.97	165,093	25,007,854	99.63	9,690	0.04
2005	32,370,616	30,167,456	29,854,020	98.96	115,865	29,969,885	99.35	44,219	0.15
2006	35,159,505	32,947,173	32,528,890	98.73	198,927	32,727,817	99.33	73,870	0.22
2007	37,438,500	35,219,727	34,649,500	98.38		34,649,500	98.38	385,282	1.09

(1) Tax Levy adjusted for HACA in 1998-2001 and market value credit in 2002-2007.

(2) Excludes Tax Increment Districts and Mobile Home Tax Collections.

(3) On records of Olmsted County Auditor before allowance for uncollectible and excludes Mobile Home Taxes.

Olmsted County Auditor Balances are net of tax abatements and additions which are not presented in this schedule.

**CITY OF ROCHESTER, MINNESOTA
ELECTRIC, WATER AND SANITARY SEWER CHARGES BY CUSTOMER
LAST TEN FISCAL YEARS**

Electricity (in millions of Kilowatt Hours) <u>Type of Customer</u>	Fiscal Year									
	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
Residential	343	334	327	300	305	303	281	267	262	246
General Service	641	624	609	593	601	608	589	565	531	503
Industrial Service	308	293	286	271	250	243	242	245	233	220
Street & Highway Lighting	7	7	7	7	7	7	7	7	7	7
Rental Lights	1	1	1	1	1	1	1	0	0	0
Interdepartmental Service	9	9	8	8	9	8	8	8	8	8
Total KWH	1,309	1,268	1,238	1,180	1,173	1,170	1,128	1,092	1,041	984
Total direct rate per Kilowatt Hour	\$ 0.089	\$ 0.081	\$ 0.073	\$ 0.071	\$ 0.069	\$ 0.069	\$ 0.067	\$ 0.067	\$ 0.065	\$ 0.065

Water (in millions of gallons) <u>Type of Customer</u>	Fiscal Year									
	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
Residential	2,379	2,375	2,246	2,058	2,479	2,116	2,134	2,026	1,903	1,909
Commercial Service	1,654	1,594	1,543	1,484	1,579	1,533	1,527	1,466	1,410	1,398
Industrial Service	534	575	524	577	525	588	759	812	1,047	1,013
Interdepartmental Service	198	136	111	189	82	34	41	42	47	26
Total gallons	4,765	4,680	4,424	4,308	4,665	4,271	4,461	4,346	4,407	4,346
Total direct rate per 1,000 gallons	\$ 1.606	\$ 1.529	\$ 1.474	\$ 1.395	\$ 1.279	\$ 1.259	\$ 1.214	\$ 1.107	\$ 1.012	\$ 0.974

Sanitary Sewer (in millions of gallons) <u>Type of Customer</u>	Fiscal Year									
	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
Residential	1,586	1,637	1,622	1,640	1,690	1,653	1,587	1,578	1,518	1,469
Commercial	1,683	1,787	1,703	1,725	1,739	1,807	1,806	1,769	1,703	1,622
Industrial	697	722	689	981	982	951	1,086	1,015	1,566	1,101
Total gallons	3,966	4,146	4,014	4,346	4,411	4,411	4,479	4,362	4,787	4,192
Total direct rate per 1,000 gallons	\$ 2.096	\$ 1.895	\$ 1.744	\$ 1.673	\$ 1.702	\$ 1.660	\$ 1.620	\$ 1.581	\$ 1.542	\$ 1.504

Source: City of Rochester Public Utilities - Electric & Water
City of Rochester - Water Reclamation Plant - Sanitary Sewer

**CITY OF ROCHESTER, MINNESOTA
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS**

Governmental Activities

Fiscal Year	Sales Tax Bonds	Sales Tax Note	Tax Increment Bonds	Airport Hangar Notes	REDA Lease Revenue Bonds	Energy Improvement Loan	Total Governmental Activities Debt
1998	\$	\$	\$ 12,667,080	\$ 162,051	\$	\$	\$ 12,829,131
1999			10,606,025	329,248			10,935,273
2000	27,625,000		8,419,380	293,243			36,337,623
2001	28,383,673		7,444,380	467,287			36,295,340
2002	28,383,673	2,500,000	6,358,611	429,357			37,671,641
2003	10,458,673	2,399,000	5,206,761	371,822			18,436,256
2004	10,458,673	2,295,000	2,603,879	314,287			15,671,839
2005	10,258,673	2,188,000	2,547,435	256,752			15,250,860
2006	7,275,130	2,078,000	2,465,264	458,762		5,715,795	17,992,951
2007		1,965,000	2,378,511	374,832	9,900,000	5,231,245	19,849,588

Note: Details of the city's outstanding debt can be found in the notes to the financial statements.

- 1 City City issued \$49,955,000 Waste Water Revenue Bonds and \$76,680,000 of Electric Utility Bonds (\$30,165,000 to retire Series 2000A Electric Utility Bond).
- 2 Includes general bonded debt, other governmental activities debt, blended component unit debt and business-type activities debt.

See Schedule 15 for personal income and population data.

Business-Type Activities

Electric/Water Revenue Bonds/Notes	Wastewater Utility Bonds	Electric Notes Payable	Total Business Activities Debt ¹	Total Primary Government Debt ²	Percentage of Personal Income	Per Capita
\$	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 14,829,131	0.60%	\$ 185
	9,450,000	800,000	10,250,000	21,185,273	0.80%	258
37,290,000	8,875,000	600,000	46,765,000	83,102,623	2.91%	968
36,715,000	8,275,000	400,000	45,390,000	81,685,340	2.62%	919
47,390,000	7,620,000	200,000	55,210,000	92,881,641	3.01%	1,018
46,315,000	6,890,000		53,205,000	71,641,256	2.20%	770
45,050,000	89,855,000		134,905,000	150,576,839	4.34%	1,588
49,160,000	89,070,000		138,230,000	153,480,860	4.25%	1,579
48,935,000	87,920,000		136,855,000	154,847,951	4.05%	1,570
92,760,000	136,105,000		228,865,000	248,714,588	N/A	2,466

**CITY OF ROCHESTER, MINNESOTA
RATIOS OF GENERAL BONDED DEBT OUTSTANDING
LAST TEN FISCAL YEARS**

General Bonded Debt Outstanding

Fiscal Year	Sales Tax Bonds	Tax Increment Bonds	Airport Hangar Notes	Wastewater Utility Bonds	Total	Less: Available In Debt Service	Net General Bonded Debt Outstanding	Percentage of Actual Taxable Value of Property	Per Capita
1998	\$	\$ 12,667,080	\$ 162,051	\$ 10,000,000	\$ 22,829,131	\$ (1,026,094)	\$ 21,803,037	0.70 %	\$ 272
1999		10,606,025	329,248	9,450,000	20,385,273	(256,293)	20,128,980	0.58	245
2000	27,625,000	8,419,380	293,243	8,875,000	45,212,623	(3,705)	45,208,918	1.16	527
2001	28,383,673	7,444,380	467,287	8,275,000	44,570,340	(3,056)	44,567,284	0.98	502
2002	30,883,673	6,358,611	429,357	7,620,000	45,291,641	(3,056)	45,288,585	0.87	496
2003	12,857,673	5,206,761	371,822	6,890,000	25,326,256	(642)	25,325,614	0.44	272
2004	12,753,673	2,603,879	314,287	89,855,000	105,526,839	(549)	105,526,290	1.64	1,113
2005	12,446,673	2,547,435	256,752	89,070,000	104,320,860		104,320,860	1.48	1,073
2006	9,353,130	2,465,264	458,762	87,920,000	100,197,156	(107,469)	100,089,687	1.33	1,015
2007	1,965,000	2,378,511	374,832	136,105,000	140,823,343	(241,256)	140,582,087	1.77	1,394

Note: Details regarding the city's outstanding debt can be found in the notes to the financial statements.

See Schedule 15 for personal income and population data

See Schedule 5 for estimated market value information

Source: City of Rochester Finance Department

CITY OF ROCHESTER, MINNESOTA
COMPUTATION OF DIRECT AND INDIRECT GENERAL OBLIGATION BONDED DEBT
AND LEGAL DEBT MARGIN
December 31, 2007

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable (1)</u>	<u>Estimated Share of Overlapping Debt</u>
Debt repaid with property taxes			
Independent School District #531	\$ 32,117,429	0.16%	\$ 51,388
Independent School District #534	14,128,244	9.08%	1,282,845
Independent School District #535	88,670,267	83.49%	74,030,806
Other debt			
Olmsted County	44,710,074	70.14%	31,359,646
Independent School District #534	1,212,470	9.08%	110,092
Subtotal, overlapping debt			106,834,777
City direct debt	19,849,588		19,849,588
Total direct and overlapping debt			<u><u>\$ 126,684,365</u></u>

Sources: Tax capacity data to estimate applicable percentages provided by Olmsted County Property Records
Debt outstanding data provided by each governmental unit.

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City of Rochester. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

(1) For debt repaid with property taxes, the percentage of overlapping debt applicable is estimated using tax capacity values. Applicable percentages were estimated by determining the portion of another governmental unit's tax capacity value that is within the City's boundaries and dividing it by each unit's total tax capacity value.

**CITY OF ROCHESTER, MINNESOTA
LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS**
(Dollars in Thousands)

Legal Debt Margin Calculation for the Fiscal Year 2007

Market Value	\$ 7,936,528
Debt Limit (2% of market value)	<u>158,731</u>
Debt applicable to limit:	
Energy improvement loan	5,231
Less: Amount set aside for repayment of energy improvement loan	<u>(241)</u>
Total net debt applicable to limit	<u>4,990</u>
Legal debt margin	<u><u>\$ 153,741</u></u>

	Fiscal Year									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Debt limit	\$158,731	\$151,077	\$140,741	\$128,387	\$114,957	\$ 103,662	\$ 90,917	\$ 77,843	\$ 69,285	\$47,514
Total net debt applicable to limit	<u>4,990</u>	<u>5,609</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Legal debt margin	\$153,741	\$145,468	\$140,741	\$128,387	\$114,957	\$ 103,662	\$ 90,917	\$ 77,843	\$ 69,285	\$47,514
Total net debt applicable to the limit as a percentage of debt limit	3.14%	3.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

The legal debt limit for municipalities in Minnesota is 2% of the market value of taxable property. This limit applies only to the City's general obligation tax levy bonds and excludes improvement, revenue, tax increment and sales tax supported bonds.

**CITY OF ROCHESTER, MINNESOTA
 PLEDGED REVENUE COVERAGE
 LAST TEN FISCAL YEARS
 (Dollars in Thousands)**

Fiscal Year	Electric Utility Bonds						Sewer Utility Bonds						Airport T-Hanger Notes					
	Utility Service Charges & Taxes	Less: Operating Expenses	Net Available Revenue	Debt Service		Coverage	Utility Service Charges & Taxes	Less: Operating Expenses	Net Available Revenue	Debt Service		Coverage	Airport Hangar Rental	Less: Operating Expenses	Net Available Revenue	Debt Service		Coverage
	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$		\$	\$	\$	\$	\$	
1998							8,110	4,578	3,532	700	1,043	2.03	23		23	13		1.77
1999							9,095	4,874	4,220	550	554	3.82	27		27	18		1.51
2000							8,819	5,025	3,794	575	529	3.44	39		39	36		1.08
2001	90,193	82,330	7,864	575	1,913	3.16	9,288	5,416	3,871	625	501	3.44	42		42	36		1.17
2002	90,634	81,239	9,395	600	1,887	3.78	9,238	5,076	4,162	655	357	4.11	53		53	43		1.22
2003	99,091	89,449	9,642	1,075	2,431	2.75	9,745	5,866	3,879	730	283	3.83	53		53	58		0.92
2004	102,340	91,257	11,083	1,265	2,251	3.15	9,407	6,000	3,407	770	900	2.04	55		55	58		0.96
2005	112,432	97,047	15,385	1,655	2,414	3.78	10,208	6,587	3,621	785	4,077	0.74	57		57	58		0.99
2006	130,723	117,883	12,840	1,750	2,427	3.07	11,394	6,930	4,464	1,150	4,041	0.86	63		63	62		1.02
2007	156,772	120,945	35,827	2,335	3,252	6.41	13,234	8,354	4,880	1,770	5,634	0.66	65		65	84		0.77

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements. Operating expenses do not include interest, depreciation, or amortization expense, but does include payments to the City's General Fund in lieu of tax, reported as transfers out on Form C-2.

SCHEDULE 15

**CITY OF ROCHESTER, MINNESOTA
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS**

YEAR	POPULATION (1)	PERSONAL INCOME (thousands of dollars)	PER CAPITA PERSONAL INCOME (2)	PUBLIC SCHOOL ENROLLMENT (3)	UNEMPLOYMENT RATE (4)
1998	80,186	\$ 2,460,908	\$ 30,690	15,738	1.6%
1999	82,019	2,654,053	32,359	15,568	2.1
2000	85,806	2,855,881	33,283	15,424	2.8
2001	88,858	3,119,804	35,110	15,869	2.7
2002	91,264	3,087,370	33,829	15,936	4.0
2003	93,037	3,256,853	35,006	16,010	4.4
2004	94,820	3,472,214	36,619	15,528	4.1
2005	97,191	3,615,311	37,198	15,449	3.5
2006	98,649	3,819,196	38,715	15,868	3.2
2007	100,845		N/A	16,330	4.0

Sources: (1) State Demographers Estimate/2000-Census Bureau
 (2) Bureau of Economic Analysis - Rochester MSA
 (3) Independent School District #535
 (4) Minnesota Department of Jobs & Training

SCHEDULE 16

CITY OF ROCHESTER, MINNESOTA
 PRINCIPAL EMPLOYERS
 PREVIOUS YEAR AND NINE YEARS AGO

Employer	2006			1998		
	Employees	Rank	Percentage of Total City Employment ⁽¹⁾	Employees	Rank	Percentage of Total City Employment
Mayo Clinic	30,000	1	27.50%	N/A	1	N/A
IBM	4,400	2	4.03%	N/A	2	N/A
Rochester Public Schools	2,200	3	2.02%	N/A	3	N/A
Olmsted County	1,181	4	1.08%	N/A	4	N/A
Olmsted Medical Center	1,138	5	1.04%	N/A	5	N/A
Wal-Mart/Sam's Club	1,005	6	0.92%	N/A	6	N/A
Hy-Vee Food Stores	880	7	0.81%	N/A	7	N/A
City of Rochester	847	8	0.78%	N/A	8	N/A
Crenlo	725	9	0.66%	N/A	9	N/A
Sunstone Hotel Properties	650	10	0.60%	N/A	10	N/A

(1) Bureau of Economic Analysis -
 Rochester MSA 2006 employment

CITY OF ROCHESTER, MINNESOTA
FULL-TIME EQUIVALENT EMPLOYEES BY FUNCTION
LAST TEN FISCAL YEARS

Function	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Mayor and Council	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
City Administrator	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.50
Development District Administration	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.50
City Clerk/Elections/Parking Ticket Coll.	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00
Finance	11.00	11.00	11.00	10.00	11.00	11.00	11.00	11.00	11.00	11.50
City Attorney	11.00	11.00	11.00	10.00	10.00	10.00	9.00	9.00	8.00	8.00
Human Resources	7.17	7.00	6.00	6.00	7.00	7.00	6.63	5.50	5.50	5.00
Information Systems	10.00	10.00	9.00	7.00	9.00	9.00	9.00	8.00	8.00	6.75
Maintenance City Hall	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
General Government	61.17	61.00	59.00	55.00	59.00	60.00	57.63	55.50	54.50	53.25
Police	151.00	145.00	141.33	138.00	143.00	139.00	135.00	135.00	126.50	126.50
Public Safety Communications	25.00	26.00	25.00	25.00	25.00	25.00	25.00	22.20	22.40	20.00
Fire	107.00	107.00	104.00	103.58	105.00	105.00	100.00	95.00	94.00	94.00
Building Safety	26.00	26.00	26.00	25.00	25.00	25.00	22.00	20.00	19.50	18.00
Animal Control	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Flood Control Maintenance	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Public Safety	315.00	309.00	301.33	296.58	303.00	299.00	287.00	275.20	265.40	261.50
Engineering	35.00	35.00	33.00	33.00	37.00	37.50	36.50	34.50	33.50	31.00
Traffic	9.00	10.00	8.00	8.00	9.00	10.00	9.00	9.00	9.00	10.00
Street and Alley	44.25	44.00	43.75	41.00	44.00	42.00	41.00	40.00	38.00	37.00
Public Works	88.25	89.00	84.75	82.00	90.00	89.50	86.50	83.50	80.50	78.00
Music	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00
Library	51.75	51.75	50.25	50.25	51.00	50.50	48.00	47.00	47.00	46.00
Total Culture	55.75	55.75	54.25	54.25	55.00	54.50	52.00	50.00	50.00	49.00
Park & Recreation Administration	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Recreation	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Golf	11.00	11.00	11.00	11.00	12.00	12.00	12.00	12.00	11.00	11.00
Tennis Center	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Volleyball Center	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Graham Arenas	2.00	2.00	2.00	2.00	2.00	1.50	1.50	1.00	1.00	1.00
Parks	28.00	28.00	28.00	26.75	28.00	26.50	26.50	27.00	26.00	25.00
Recreation Center	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00
Mayo Civic Center	13.00	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00	12.00
Parks and Recreation	69.00	69.00	69.00	67.75	71.00	69.00	69.00	68.00	66.00	64.00
Total Governmental Activities	589.17	583.75	568.33	555.58	578.00	572.00	552.13	532.20	516.40	505.75
Parking Administration/Operations	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	2.00
Electric Utility	181.00	181.00	176.00	172.00	172.00	170.00	164.00	165.00	163.00	155.50
Water Utility	20.00	20.00	20.00	20.00	20.00	20.00	19.00	19.00	18.00	24.50
Sewer Utility	37.50	36.00	37.00	37.00	36.00	36.50	36.50	34.50	34.50	35.00
Storm Water Utility	6.00	6.00	5.00	5.00						
Total Business Activities	248.50	247.00	242.00	239.00	232.00	230.50	223.50	222.50	219.50	217.00
Totals for Organization	837.67	830.75	810.33	794.58	810.00	802.50	775.63	754.70	735.90	722.75

Source: City's Adopted Budgets

CITY OF ROCHESTER, MINNESOTA
OPERATING INDICATORS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS

Function/Program	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Police										
Part I crimes	2,835	2,826	2,743	2,873	3,282	3,023	3,483	2,612	2,737	2,852
Part II crimes	4,037	3,903	3,813	4,049	4,331	4,425	4,322	3,866	3,822	3,954
Arrests	3,692	3,350	3,646	4,089	4,492	4,425	4,220	4,641	4,794	5,079
Fire										
Total emergency responses	7,542	6,661	6,543	6,124	5,648	5,669	5,728	4,951	5,187	4,355
EMS responses	4,449	4,481	3,871	3,486	3,136	3,340	3,597	3,414	3,302	2,613
Fire responses	283	268	200	245	284	233	245	336	352	340
Public Works										
Streets resurfaced (miles)	7	20	27	30	27	45	31	31	25	39
Residential snow plowing (miles)	4,320	4,010	4,050	4,000	3,900	3,975	4,000	3,950	3,800	3,700
Airport										
Airline passengers	319,233	296,889	283,113	277,504	278,990	298,500	295,619	310,164	319,745	319,587
Air cargo (millions of pounds)	29.07	28.90	29.60	34.20	31.50	27.50	25.00	23.50	22.20	21.40
Transit										
Passengers (millions)	1.55	1.43	1.43	1.17	1.20	1.21	1.17	1.05	1.00	0.94
Route miles (thousands)	990	953	940	970	951	903	882	782	740	701
Library										
Annual circulation (millions)	1.51	1.47	1.48	1.40	1.38	1.23	1.14	1.07	1.06	1.09
Park & Recreation										
Rounds of golf played	91,484	105,076	90,298	136,000	132,000	136,000	132,000	140,963	135,000	142,000
Hours of arena ice rentals	8,000	2,810	2,900	2,695	2,900	2,695	2,860	2,825	2,820	2,720
Civic center event-days	1,203	1,279	1,348	1,337	1,002	1,301	1,630	2,521	1,441	1,401
Electric Utility										
Number of customers	46,954	46,433	45,586	44,545	43,359	42,295	41,150	39,356	38,261	36,967
Average daily consumption (megawatt hours)	3,584	3,470	3,393	3,232	3,214	3,206	3,093	3,028	2,853	2,695
Water Utility										
Number of customers	36,070	35,527	34,761	33,756	32,721	31,629	30,504	29,256	28,285	27,304
Average daily consumption (millions of gallons)	13.05	12.80	12.12	11.80	12.78	11.70	12.22	11.91	12.08	11.91
Sanitary Sewer Utility										
Gallons of wastewater treated annually (millions of gallons)	5,030	4,904	4,914	5,333	4,805	5,006	4,721	4,475	5,175	4,940

Sources: Various City Department's annual budget workload measurements

CITY OF ROCHESTER, MINNESOTA
CAPITAL ASSETS STATISTICS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS

Function/Program	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Police										
Stations	1	1	1	1	1	1	1	1	1	1
Fire										
Stations	4	4	4	4	4	4	4	3	3	3
Public Works										
Streets (miles)	502	500	483	468	456	440	425	410	380	300
Intersections w/traffic signals	137	139	141	133	130	127	127	123	119	113
Street lights	9,045	8,814	8,299	7,667	7,606	7,329	6,989	6,791	6,351	6,170
Storm sewer (miles)	262	261	254	228	215	202	179	172	161	149
Airport										
9,033' x 150' No./So. runway	1	1	1							
7,533' x 150' No./So. runway				1	1	1	1	1	1	1
7,300' x 150' E/W runway	1	1	1	1	1	1	1	1		
5,200' x 150' E/W runway									1	1
Transit										
Transit buses	50	61	61	46	43	35	35	30	30	26
Bus shelters	60	60	60	60	59	59	59	53	53	53
Library										
Holdings (thousands)	429	435	439	401	370	355	343	337	328	317
Park & Recreation										
Acres of parkland	3,060	3,045	3,030	3,015	3,107	2,915	2,867	2,647	2,600	2,552
Number of parks	101	99	96	94	92	80	77	73	73	71
Number of golf courses	4	4	4	4	4	4	4	4	4	4
Electric Utility										
Miles of distribution line	709	697	678	679	652	631	598	575	547	523
Water Utility										
Miles of watermain	562	557	543	528	487	491	441	424	397	382
Number of fire hydrants	6,598	6,554	6,361	6,189	5,823	5,610	5,342	5,121	4,798	4,602
Sanitary Sewer Utility										
Miles of sanitary sewer	467	466	456	455	436	394	361	349	339	315
Treatment capacity (thousands of gallons)	23,850	19,100	19,100	19,100	19,100	19,100	19,100	19,100	19,100	19,100
Area of City (square miles)	51.89	51.44	50.90	49.26	48.87	46.50	43.40	43.09	40.01	39.69

Sources: Various City Department's annual financial report statistics and budget workload measurements

