

City of Rochester, MN
Expenditure Summary of Adopted Budget by Fund and Character
2013

Description	Employee Services	Other Current Expenses	Capital Outlay	Capital Improvements	Debt Service	Total
General	49,613,348	13,477,016	31,500			63,121,864
Library	4,763,912	963,381	642,160			6,369,453
Municipal Recreation System	7,438,708	6,123,952	10,000			13,572,660
F. E. Williams		10,000				10,000
Rochester International Airport		3,612,099				3,612,099
Transit	13,789	6,681,659				6,695,448
Total Governmental Operating Budget	61,829,757	30,868,107	683,660			93,381,524
Parking Enterprise	371,013	4,645,079				5,016,092
Sanitary Sewer Utility	3,315,699	15,979,193	9,000		4,729,319	24,033,211
Storm Water Utility	561,350	2,975,307				3,536,657
Total Enterprise Funds Budget	4,248,062	23,599,579	9,000		4,729,319	32,585,960
Total Operating Budget	66,077,819	54,467,686	692,660		4,729,319	125,967,484
Internal Service Funds		3,158,423	3,745,102		145,551	7,049,076
Capital Improvement				55,617,982		55,617,982
Debt Service					3,150,141	3,150,141
Total Budget	66,077,819	57,626,109	4,437,762	55,617,982	8,025,011	191,784,683