

City of Rochester, MN
Revenue Summary of Means of Financing the Adopted Budget
2013

Description	Taxes Ad Valorem	Other Taxes	Special Assessments	Licenses and Permits	Fines, Forfeits and Penalties	Intergovernmental Revenues	Charges for Services	Miscellaneous Revenue	Prior Year Revenue	Total Budget
General	33,628,795	4,094,863		2,785,365	488,400	6,969,246	2,815,348	12,060,351	279,496	63,121,864
Library	5,374,326				144,300	823,327	15,500	12,000		6,369,453
Municipal Recreation System	5,550,796	820,737		200		29,459	7,068,748	71,655	31,065	13,572,660
F.E. Williams								7,500	2,500	10,000
Rochester International Airport						198,752	1,590,248	1,137,423	685,676	3,612,099
Transit	217,681					4,348,826	1,597,391	531,550		6,695,448
Total Governmental	44,771,598	4,915,600		2,785,565	632,700	12,369,610	13,087,235	13,820,479	998,737	93,381,524
Operating Budget										
Parking Enterprise				16,000	297,700	577	5,011,332	175,000	(484,517)	5,016,092
Sanitary Sewer Utility						9,219	18,463,124	511,000	5,049,868	24,033,211
Storm Water Utility				9,000			5,071,386	10,000	(1,553,729)	3,536,657
Total Enterprise				25,000	297,700	9,796	28,545,842	696,000	3,011,622	32,585,960
Funds Budget										
Total Operating Budget	44,771,598	4,915,600		2,810,565	930,400	12,379,406	41,633,077	14,516,479	4,010,359	125,967,484
Internal Service Funds	438,079					3,172		3,163,849	3,443,976	7,049,076
Capital Improvement	3,234,914	7,321,875				22,175,323		17,622,620	5,263,250	55,617,982
Debt Service	1,603,527					374,149		1,231,989	(59,524)	3,150,141
Total Budget	50,048,118	12,237,475		2,810,565	930,400	34,932,050	41,633,077	36,534,937	12,658,061	191,784,683
Percent of Total	26%	6%	0	1%	0	18%	22%	19%	7%	100%