

City of Rochester, MN
Revenue Summary of Means of Financing the Adopted Budget
2008

Description	Taxes Ad Valorem	Other Taxes	Special Assessments	Licenses and Permits	Fines, Forfeits and Penalties	Intergovernmental Revenues	Charges for Services	Miscellaneous Revenue	Prior Year Revenue	Total Budget
General	23,681,423	4,700,000		2,830,265	461,000	9,337,521	2,786,170	11,986,587	157,798	55,940,764
Library	4,809,246				126,000	879,904	17,850	17,000		5,850,000
Municipal Recreation System	5,860,637			200		50,188	5,980,329	105,100		11,996,454
F.E. Williams								10,000	(5,000)	5,000
Rochester International Airport	511,382					198,752	2,745,278	141,100	(454,378)	3,142,134
Transit						3,277,545	130,000	80,750	222,225	3,710,520
Total Governmental Operating Budget	34,862,688	4,700,000		2,830,465	587,000	13,743,910	11,659,627	12,340,537	(79,355)	80,644,872
Parking Enterprise				13,865	554,000	577	3,560,092	150,000	(390,399)	3,888,135
Sanitary Sewer Utility						9,219	12,886,800	548,500	10,525,044	23,969,563
Storm Water Utility				13,000			3,404,000	32,000	(461,185)	2,987,815
Total Enterprise				26,865	554,000	9,796	19,850,892	730,500	9,673,460	30,845,513
Funds Budget										
Total Operating Budget	34,862,688	4,700,000		2,857,330	1,141,000	13,753,706	31,510,519	13,071,037	9,594,105	111,490,385
Internal Service Funds	278,000						12,469	2,613,005	23,828	2,927,302
Capital Improvement	4,824,716					11,517,301		26,523,558	3,765,000	46,630,575
Debt Service								814,125	23,764	837,889
Total Budget	39,965,404	4,700,000		2,857,330	1,141,000	25,271,007	31,522,988	43,021,725	13,406,697	161,886,151
Percent of Total	25%	3%	0	2%	1%	16%	19%	27%	8%	100%