

City of Rochester, MN  
 Revenue Summary of Means of Financing the Adopted Budget

2009

Description	Taxes Ad Valorem	Other Taxes	Special Assessments	Licenses and Permits	Fines, Forfeits and Penalties	Intergovernmental Revenues	Charges for Services	Miscellaneous Revenue	Prior Year Revenue	Total Budget
General	25,549,558	4,750,000		2,586,852	431,000	10,601,084	2,880,384	12,160,853	405,372	59,365,103
Library	4,921,053				126,000	955,097	17,850	15,000		6,035,000
Municipal Recreation System	6,052,229			200		67,346	6,201,850	121,700		12,443,325
F.E. Williams								7,000	(7,000)	
Rochester International Airport						198,752	2,910,876	155,226	47,097	3,311,951
Transit	29,360					3,168,257	191,275	651,434	240,000	4,280,326
Total Governmental Operating Budget	36,552,200	4,750,000		2,587,052	557,000	14,990,536	12,202,235	13,111,213	685,469	85,435,705
Parking Enterprise				13,865	548,000	577	3,863,772	200,000	(355,960)	4,270,254
Sanitary Sewer Utility						9,219	12,900,600	548,500	9,201,521	22,659,840
Storm Water Utility				13,000			4,239,741	25,000	(968,509)	3,309,232
Total Enterprise Funds Budget				26,865	548,000	9,796	21,004,113	773,500	7,877,052	30,239,326
Total Operating Budget	36,552,200	4,750,000		2,613,917	1,105,000	15,000,332	33,206,348	13,884,713	8,562,521	115,675,031
Internal Service Funds	110,084						13,821	3,521,762	745,760	4,391,427
Capital Improvement	4,824,716					18,153,895		38,758,182	966,779	62,703,572
Debt Service								809,608	24,737	834,345
Total Budget	41,487,000	4,750,000		2,613,917	1,105,000	33,154,227	33,220,169	56,974,265	10,299,797	183,604,375
Percent of Total	23%	3%	0	1%	1%	18%	18%	31%	6%	100%