

City of Rochester, MN
Expenditure Summary of Adopted Budget by Fund and Character
2008

Description	Employee Services	Other Current Expenses	Capital Outlay	Capital Improvements	Debt Service	Total
General	43,178,285	12,721,076	41,403			55,940,764
Library	4,498,292	788,816	562,892			5,850,000
Municipal Recreation System	6,718,643	5,269,823	7,988			11,996,454
F. E. Williams		5,000				5,000
Rochester International Airport		3,142,134				3,142,134
Transit	12,642	3,697,878				3,710,520
Total Governmental Operating Budget	54,407,862	25,624,727	612,283			80,644,872
Parking Enterprise	326,551	3,561,584				3,888,135
Sanitary Sewer Utility	3,041,181	15,046,755	26,892		5,854,735	23,969,563
Storm Water Utility	487,293	2,493,812	6,710			2,987,815
Total Enterprise Funds Budget	3,855,025	21,102,151	33,602		5,854,735	30,845,513
Total Operating Budget	58,262,887	46,726,878	645,885		5,854,735	111,490,385
Internal Service Funds		470,550	2,456,752			2,927,302
Capital Improvement				46,630,575		46,630,575
Debt Service					837,889	837,889
Total Budget	58,262,887	47,197,428	3,102,637	46,630,575	6,692,624	161,886,151