

City of Rochester, MN
 Expenditure Summary of Adopted Budget by Fund and Character
 2009

| Description | Employee Services | Other Current Expenses | Capital Outlay | Capital Improvements | Debt Service | Total |
|--|-------------------|------------------------|------------------|----------------------|------------------|--------------------|
| | | | | | | |
| General | 45,567,266 | 13,747,750 | 50,087 | | | 59,365,103 |
| Library | 4,618,696 | 843,563 | 572,741 | | | 6,035,000 |
| Municipal Recreation System | 6,983,408 | 5,454,417 | 5,500 | | | 12,443,325 |
| Rochester International Airport | | 3,311,951 | | | | 3,311,951 |
| Transit | 12,652 | 4,267,674 | | | | 4,280,326 |
| Total Governmental Operating Budget | 57,182,022 | 27,625,355 | 628,328 | | | 85,435,705 |
| Parking Enterprise | 338,506 | 3,931,748 | | | | 4,270,254 |
| Sanitary Sewer Utility | 3,121,750 | 14,360,997 | 15,000 | | 5,162,093 | 22,659,840 |
| Storm Water Utility | 519,980 | 2,784,052 | 5,200 | | | 3,309,232 |
| Total Enterprise Funds Budget | 3,980,236 | 21,076,797 | 20,200 | | 5,162,093 | 30,239,326 |
| Total Operating Budget | 61,162,258 | 48,702,152 | 648,528 | | 5,162,093 | 115,675,031 |
| Internal Service Funds | | 448,205 | 3,833,138 | | 110,084 | 4,391,427 |
| Capital Improvement | | | | 62,703,572 | | 62,703,572 |
| Debt Service | | | | | 834,345 | 834,345 |
| Total Budget | 61,162,258 | 49,150,357 | 4,481,666 | 62,703,572 | 6,106,522 | 183,604,375 |