

City of Rochester, MN
Expenditure Summary of Adopted Budget by Fund and Character

2007

Description	Employee Services	Other Current Expenses	Capital Outlay	Capital Improvements	Debt Service	Total
General	40,360,159	11,630,037	29,581			52,019,777
Library	4,263,898	732,835	533,267			5,530,000
Municipal Recreation System	6,331,362	4,906,104	40,000			11,277,466
F. E. Williams		25,149				25,149
Rochester International Airport		2,875,848				2,875,848
Transit	13,258	3,240,874				3,254,132
Total Governmental Operating Budget	50,968,677	23,410,847	602,848			74,982,372
Parking Enterprise	312,382	3,565,775				3,878,157
Sanitary Sewer Utility	2,927,093	14,442,648			3,986,273	21,356,014
Storm Water Utility	457,023	2,387,025				2,844,048
Total Enterprise Funds Budget	3,696,498	20,395,448			3,986,273	28,078,219
Total Operating Budget	54,665,175	43,806,295	602,848		3,986,273	103,060,591
Internal Service Funds		423,214	2,994,472			3,417,686
Capital Improvement				43,863,087		43,863,087
Debt Service					851,357	851,357
Total Budget	54,665,175	44,229,509	3,597,320	43,863,087	4,837,630	151,192,721