

City of Rochester, MN  
 Revenue Summary of Means of Financing the Adopted Budget  
 2012

Description	Taxes Ad Valorem	Other Taxes	Special Assessments	Licenses and Permits	Fines, Forfeits and Penalties	Intergovernmental Revenues	Charges for Services	Miscellaneous Revenue	Prior Year Revenue	Total Budget
General	32,102,716	8,414,732		2,520,715	517,000	6,755,929	2,673,843	12,033,549	404,190	65,422,674
Library	5,164,406				132,280	869,385	15,070	7,000		6,188,141
Municipal Recreation System	5,346,176	781,290		200		24,822	7,218,556	96,850		13,467,894
F.E. Williams								8,000	(8,000)	
Rochester International Airport						198,752	2,654,448	139,600	1,161,674	4,154,474
Transit	233,517					4,113,125	145,714	539,097		5,031,453
<b>Total Governmental</b>	<b>42,846,815</b>	<b>9,196,022</b>		<b>2,520,915</b>	<b>649,280</b>	<b>11,962,013</b>	<b>12,707,631</b>	<b>12,824,096</b>	<b>1,557,864</b>	<b>94,264,636</b>
<b>Operating Budget</b>										
Parking Enterprise				16,000	377,988	577	4,709,854	180,000	(796,929)	4,487,490
Sanitary Sewer Utility						9,219	18,733,332	570,000	5,146,810	24,459,361
Storm Water Utility				9,000			5,071,386	20,000	(1,646,983)	3,453,403
<b>Total Enterprise</b>				<b>25,000</b>	<b>377,988</b>	<b>9,796</b>	<b>28,514,572</b>	<b>770,000</b>	<b>2,702,898</b>	<b>32,400,254</b>
<b>Funds Budget</b>										
<b>Total Operating Budget</b>	<b>42,846,815</b>	<b>9,196,022</b>		<b>2,545,915</b>	<b>1,027,268</b>	<b>11,971,809</b>	<b>41,222,203</b>	<b>13,594,096</b>	<b>4,260,762</b>	<b>126,664,890</b>
Internal Service Funds	416,922					3,312	16,431	2,835,213	(610,500)	2,661,378
Capital Improvement	3,072,046					16,877,220	785,000	6,876,441	2,782,990	30,393,607
Debt Service	1,598,657					375,593		1,590,016	(872,475)	2,691,791
<b>Total Budget</b>	<b>47,934,440</b>	<b>9,196,022</b>		<b>2,545,915</b>	<b>1,027,268</b>	<b>29,227,934</b>	<b>42,023,634</b>	<b>24,895,766</b>	<b>5,560,687</b>	<b>162,411,668</b>
Percent of Total	30%	6%	0	2%	1%	18%	25%	15%	3%	100%