

## RESOLUTION

### Authorizing a Budget Amendment to the Parks and Recreation Capital Improvement Plan.

WHEREAS, in 2020 voters approved \$2M annually to fund additional investment in our City's park and recreation system; and

WHEREAS, the Park Board and City Council have collaboratively agreed on use of the Park Referendum funds that will use a portion of the funds for an accelerated investment option which is conditioned on finalizing abatement bonds to support the projects and requires future City Council action; and

WHEREAS, the Park Board and City Council have collaboratively agreed on the list of projects to be completed.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Rochester that a budget amendment to the Parks and Recreation Capital Improvement Plan be adopted and authorized to reflect the following detailed lists of projects; and

Project Description	2022	2023	2024	2025	2026	2027
1 Annual Neighborhood Playground Replacement	-	75,000	75,000	75,000	75,000	75,000
2 Historical Plummer House of the Arts asset preservation	175,000	75,000	-	-	100,000	-
3 Cascade Lake Park - Master Plan improvements	450,000	425,000	400,000	-	-	-
4 McQuillan Field: Replace lights and poles (10 years of payments)	180,000	180,000	180,000	180,000	180,000	180,000
5 Community Initiative Impact Fund Projects	-	50,000	70,000	100,000	100,000	100,000
6 McQuillan park enhancements - Aquatics	120,000	60,000	-	-	-	-
7 Natural resources management	40,000	40,000	40,000	40,000	40,000	65,000
8 Park amenity enhancements	40,000	-	50,000	-	-	40,000
9 Pavement Maintenance (trails, park roads, and park drives)	-	50,000	50,000	250,000	50,000	50,000
10 Shelter maintenance & enhancements	-	40,000	40,000	40,000	40,000	40,000
11 Neighborhood Aquatics construction every 3rd year	-	-	-	-	365,000	250,000
12 Zumbro River Access	-	-	70,000	-	-	-
13 Dog Park Improvements - Central location	-	-	-	150,000	-	-
14 Park Acquisition - Future Community / Regional/ Sports	-	-	-	165,000	-	-
15 Indian Heights Park Master Plan Improvements	-	-	-	25,000	-	-
16 Central Park Master Plan Improvements	-	-	-	-	-	200,000
* Debt Service Payments on Projects (\$1,000,000 annually, up to 20	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>Total Park Referendum Utilized</b>	<b>2,005,000</b>	<b>1,995,000</b>	<b>1,975,000</b>	<b>2,025,000</b>	<b>1,950,000</b>	<b>2,000,000</b>

BE IT FURTHER RESOLVED, by the Common Council of the City of Rochester that the accelerated investment projects below were approved by Resolution 021-22 on January 19, 2022 and require approval of abatement bonds prior to proceeding; and

**Revised Project List**

<b>Location</b>	<b>Project</b>	<b>Amount</b>
Soldiers Field Park	Aquatics (Pool +), Tennis, Trail, Lighting, Playground, Shelter	\$ 7,000,000
Silver Lake Park	Aquatics (Splash), Trail, Skate Park, Playground, Shelter	\$ 4,000,000
Martin Luther King Park	Shelter, Restroom, Lighting	\$ 500,000
Recreation Center	Locker Rooms	\$ 750,000
Various	Court Renovation Locations (tennis, basketball, Pickleball)	\$ 750,000
Kutzky Park	Tennis Club House Renovation	\$ 100,000
Silver Lake Park/125 Live	Station Improvements/125 Live Build Out	\$ 700,000
McQuillan Fields	Soccer Field Improvements	\$ 300,000
Various	Playground Replacement	\$ 900,000
		<b>\$15,000,000</b>

BE IT RESOLVED, by the Common Council of the City of Rochester consistent with adopted Resolution 021-22 that specific project approval is required by the City Council for following projects after further community engagement, design and projection of operational expenses:

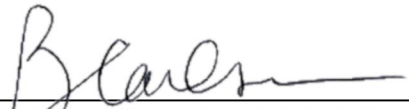
1. Soldiers Field
2. Silver Lake
3. Silver Lake Station and 125 Live build-out

PASSED AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF

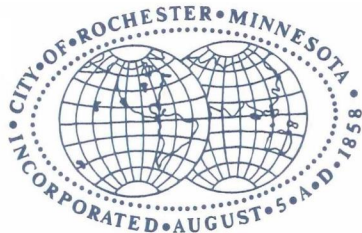
ROCHESTER, MINNESOTA, THIS 23rd DAY OF February, 2022.

ATTEST:

  
CITY CLERK

  
PRESIDENT OF SAID COMMON COUNCIL

APPROVED THIS 24th DAY OF February, 2022.



  
MAYOR OF SAID CITY