

City of Rochester, MN
Revenue Summary of Means of Financing the Adopted Budget
2010

Description	Taxes Ad Valorem	Other Taxes	Special Assessments	Licenses and Permits	Fines, Forfeits and Penalties	Intergovernmental Revenues	Charges for Services	Miscellaneous Revenue	Prior Year Revenue	Total Budget
General	28,363,882	4,550,000		2,327,392	520,000	6,698,997	2,606,168	12,153,254	518,694	57,738,387
Library	4,802,537				127,730	907,801	16,120	7,000		5,861,188
Municipal Recreation System F.E. Williams	5,635,187			200		51,386	7,124,995	108,750	(7,537)	12,912,981
Rochester International Airport						198,752	2,640,148	154,500	105,918	3,099,318
Transit	12,270					3,667,013	133,344	549,274	(83,794)	4,278,107
Total Governmental Operating Budget	38,813,876	4,550,000		2,327,592	647,730	11,523,949	12,520,775	12,982,778	538,281	83,904,981
Parking Enterprise				12,000	525,000	577	4,333,089	350,000	(914,885)	4,305,781
Sanitary Sewer Utility						9,219	15,820,400	609,300	6,181,528	22,620,447
Storm Water Utility				3,000			4,433,122	15,000	(1,168,603)	3,282,519
Total Enterprise Funds Budget				15,000	525,000	9,796	24,586,611	974,300	4,098,040	30,208,747
Total Operating Budget	38,813,876	4,550,000		2,342,592	1,172,730	11,533,745	37,107,386	13,957,078	4,636,321	114,113,728
Internal Service Funds	145,248						15,669	3,062,865	(1,342,357)	1,881,425
Capital Improvement	4,963,500	5,417,500				12,610,801		29,148,806	1,465,000	53,605,607
Debt Service	350,000							1,537,478	28,653	1,916,131
Total Budget	44,272,624	9,967,500		2,342,592	1,172,730	24,144,546	37,123,055	47,706,227	4,787,617	171,516,891
Percent of Total	26%	6%	0	1%	1%	14%	22%	28%	3%	100%